

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Alabama

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	225,429,055	232,964,895	236,171,610	3,206,715	1.4%
School Turnaround Grants (School Improvement State Grants)	8,269,708	8,254,312	8,387,920	133,608	1.6%
State Agency Program--Migrant Student Education	2,139,281	2,135,130	2,135,128	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	938,867	937,089	937,092	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	236,776,911	244,291,426	247,631,750	3,340,324	1.4%
Impact Aid Basic Support Payments	2,431,603	2,731,244	2,731,245	1	0.0%
Impact Aid Payments for Children with Disabilities	145,512	183,984	183,982	-2	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	2,577,115	2,915,228	2,915,227	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	28,895,124	28,895,124	---
Improving Teacher Quality State Grants	38,692,262	38,661,680	0	-38,661,680	-100.0%
Mathematics and Science Partnerships	3,011,829	2,685,939	0	-2,685,939	-100.0%
21st Century Community Learning Centers	16,592,039	17,422,148	0	-17,422,148	-100.0%
Assessing Achievement (State Assessments)	6,333,266	6,333,708	6,333,708	0	0.0%
Rural and Low-income Schools Program	4,661,277	4,785,745	4,123,051	-662,694	-13.8%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	1,644,140	1,672,549	1,672,609	60	0.0%
English Learner Education (English Language Acquisition)	3,657,569	3,881,821	3,881,823	2	0.0%
Homeless Children and Youth Education	1,009,502	1,059,211	1,058,243	-968	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	314,955,910	323,709,455	296,511,535	-27,197,920	-8.4%
Special Education--Grants to States	179,981,063	181,561,826	181,561,822	-4	0.0%
Special Education--Preschool Grants	5,495,480	5,485,537	5,485,546	9	0.0%
Grants for Infants and Families	6,107,122	6,160,058	6,569,581	409,523	6.6%
Subtotal, Special Education	191,583,665	193,207,421	193,616,949	409,528	0.2%
Career and Technical Education State Grants	19,175,065	19,175,065	19,052,617	-122,448	-0.6%
Subtotal, Vocational and Adult Education	19,175,065	19,175,065	19,052,617	-122,448	0.0%
Subtotal, All Elementary/Secondary Level Programs	525,714,640	536,091,941	509,181,101	-26,910,840	-5.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Alabama

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	723,200,000	724,400,000	743,500,000	19,100,000	2.6%
Federal Supplemental Educational Opportunity Grants	12,131,242	12,108,314	12,108,313	-1	0.0%
Federal Work-Study	16,451,586	16,420,492	18,942,379	2,521,887	15.4%
College Access Challenge Grant	2,170,373	2,302,404	2,302,404	0	0.0%
Subtotal, All Postsecondary Education Programs	753,953,201	755,231,210	776,853,096	21,621,886	2.9%
Vocational Rehabilitation State Grants	59,101,952	61,608,554	61,933,945	325,391	0.5%
Client Assistance State Grants	158,620	160,119	159,396	-723	-0.5%
Protection and Advocacy of Individual Rights	229,435	231,611	230,594	-1,017	-0.4%
Supported Employment State Grants	376,481	379,813	0	-379,813	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	990,350	998,402	993,840	-4,562	-0.5%
Services for Older Blind Individuals	510,214	510,940	510,930	-10	0.0%
Assistive Technology State Grant Program	434,207	433,789	433,626	-163	0.0%
Protection and Advocacy for Assistive Technology	51,191	51,582	51,348	-234	-0.5%
Adult Basic and Literacy Education State Grants	9,520,213	9,579,239	9,297,292	-281,947	-2.9%
English Literacy and Civics Education State Grants	232,214	240,648	240,650	2	0.0%
Subtotal, All Other	71,917,235	74,506,463	74,163,389	-343,073	-0.5%
Total	1,351,585,076	1,365,829,614	1,360,197,586	-5,632,027	-0.4%
New Student Loan Volume:					
Federal Direct Student Loans	1,594,394,447	1,682,390,390	1,767,796,198	85,405,807	5.1%
Total, New Student Loan Volume	1,594,394,447	1,682,390,390	1,767,796,198	85,405,807	5.1%
Grand Total	2,945,979,522	3,048,220,004	3,127,993,784	79,773,780	2.6%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

U.S. Department of Education Funding
Alaska

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	35,822,771	37,196,662	37,196,644	-18	0.0%
School Turnaround Grants (School Improvement State Grants)	1,556,643	1,553,269	1,324,193	-229,076	-14.7%
State Agency Program--Migrant Student Education	7,235,727	7,221,686	7,221,679	-7	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	234,120	233,677	233,677	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	44,849,261	46,205,294	45,976,193	-229,101	-0.5%
Impact Aid Basic Support Payments	128,386,401	143,682,002	143,682,049	47	0.0%
Impact Aid Payments for Children with Disabilities	2,140,767	2,707,079	2,707,061	-18	0.0%
Impact Aid Construction	2,212,867	0	0	0	---
Subtotal, Impact Aid	132,740,035	146,389,081	146,389,110	29	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,537,277	3,537,348	3,537,348	0	0.0%
Rural and Low-income Schools Program	95,186	97,728	106,424	8,696	8.9%
Small, Rural School Achievement Program	89,790	92,452	248,820	156,368	169.1%
Indian Student Education--Grants to Local Educational Agencies	11,838,794	12,043,352	12,042,673	-679	0.0%
English Learner Education (English Language Acquisition)	1,117,472	1,056,803	1,056,804	1	0.0%
Homeless Children and Youth Education	163,241	164,590	164,483	-107	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	212,503,283	227,468,355	218,112,039	-9,356,316	-4.1%
Special Education--Grants to States	36,063,773	36,471,208	164,483	-36,306,725	-99.5%
Special Education--Preschool Grants	1,239,512	1,237,190	36,471,207	35,234,017	2847.9%
Grants for Infants and Families	2,150,225	2,170,499	1,237,192	-933,307	-43.0%
Subtotal, Special Education	39,453,510	39,878,897	37,872,882	-2,006,015	-5.0%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	256,171,714	271,562,173	260,172,926	-11,389,247	-4.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Alaska

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	31,700,000	31,800,000	32,600,000	800,000	2.5%
Federal Supplemental Educational Opportunity Grants	803,561	802,042	802,041	-1	0.0%
Federal Work-Study	858,449	856,826	988,426	131,600	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	34,862,010	34,958,868	35,890,467	931,599	2.7%
Vocational Rehabilitation State Grants	11,657,490	10,279,380	10,597,171	317,791	3.1%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	421,401	420,955	421,010	55	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	918,644	929,924	909,375	-20,549	-2.2%
English Literacy and Civics Education State Grants	106,998	107,857	107,858	1	0.0%
Subtotal, All Other	15,151,032	13,781,827	13,779,124	-2,703	0.0%
Total	306,184,756	320,302,868	309,842,517	-10,460,351	-3.3%
New Student Loan Volume:					
Federal Direct Student Loans	124,635,683	130,483,729	136,644,357	6,160,628	4.7%
Total, New Student Loan Volume	124,635,683	130,483,729	136,644,357	6,160,628	4.7%
Grand Total	430,820,439	450,786,597	446,486,874	-4,299,723	-1.0%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

U.S. Department of Education Funding
American Samoa

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	9,670,813	9,521,627	9,521,616	-11	0.0%
School Turnaround Grants (School Improvement State Grants)	340,566	339,941	350,121	10,180	3.0%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	10,011,379	9,861,568	9,871,737	10,169	0.1%
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Effective Teachers and Leaders State Grants	0	0	3,362,492	3,362,492	---
Improving Teacher Quality State Grants	2,842,931	2,845,225	0	-2,845,225	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	831,975	782,574	0	-782,574	-100.0%
Assessing Achievement (State Assessments)	360,156	360,184	360,184	0	0.0%
Rural and Low-income Schools Program	82,715	84,924	84,924	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	954,084	958,698	958,699	1	0.0%
Homeless Children and Youth Education	16,480	16,449	16,449	0	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	15,970,977	15,654,462	14,654,485	-999,977	-6.4%
Special Education--Grants to States	6,297,058	6,358,510	6,358,510	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	582,117	592,157	602,370	10,213	1.7%
Subtotal, Special Education	6,879,175	6,950,667	6,960,880	10,213	0.1%
Career and Technical Education State Grants	335,911	336,170	305,338	-30,832	-9.2%
Subtotal, Vocational and Adult Education	335,911	336,170	305,338	-30,832	0.1%
Subtotal, All Elementary/Secondary Level Programs	23,186,063	22,941,299	21,920,703	-1,020,596	-4.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
American Samoa

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	8,000,000	8,000,000	8,200,000	200,000	2.5%
Federal Supplemental Educational Opportunity Grants	27,048	26,997	26,997	0	0.0%
Federal Work-Study	30,845	30,787	35,522	4,735	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	9,557,893	9,557,784	9,762,519	204,735	2.1%
Vocational Rehabilitation State Grants	1,084,072	958,889	1,005,976	47,087	4.9%
Client Assistance State Grants	56,105	55,999	56,000	1	0.0%
Protection and Advocacy of Individual Rights	87,816	87,650	87,650	0	0.0%
Supported Employment State Grants	36,403	36,335	0	-36,335	-100.0%
Independent Living State Grants	28,961	28,906	28,907	1	0.0%
Centers for Independent Living	154,046	154,046	154,046	0	0.0%
Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Assistive Technology State Grant Program	125,000	125,000	125,000	0	0.0%
Protection and Advocacy for Assistive Technology	30,000	30,000	30,000	0	0.0%
Adult Basic and Literacy Education State Grants	245,248	247,297	242,846	-4,451	-1.8%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	1,887,651	1,764,122	1,770,425	6,303	0.4%
Total	34,631,607	34,263,205	33,453,647	-809,558	-2.4%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	34,631,607	34,263,205	33,453,647	-809,558	-2.4%

NOTES:

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FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

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Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Arizona

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	314,266,667	315,166,549	307,810,625	-7,355,924	-2.3%
School Turnaround Grants (School Improvement State Grants)	11,631,026	11,609,127	11,650,368	41,241	0.4%
State Agency Program--Migrant Student Education	6,827,600	6,814,352	6,814,345	-7	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,477,096	1,474,300	1,474,304	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	334,202,389	335,064,328	327,749,642	-7,314,686	-2.2%
Impact Aid Basic Support Payments	157,532,063	176,743,821	176,743,879	58	0.0%
Impact Aid Payments for Children with Disabilities	3,954,258	5,082,041	5,082,006	-35	0.0%
Impact Aid Construction	2,958,999	0	0	0	---
Subtotal, Impact Aid	164,445,320	181,825,862	181,825,885	23	0.0%
Effective Teachers and Leaders State Grants	0	0	28,631,420	28,631,420	---
Improving Teacher Quality State Grants	38,806,118	38,308,845	0	-38,308,845	-100.0%
Mathematics and Science Partnerships	4,208,022	3,410,418	0	-3,410,418	-100.0%
21st Century Community Learning Centers	23,186,233	24,198,421	0	-24,198,421	-100.0%
Assessing Achievement (State Assessments)	7,726,173	7,726,799	7,726,799	0	0.0%
Rural and Low-income Schools Program	663,136	680,843	1,203,773	522,930	76.8%
Small, Rural School Achievement Program	2,243,160	2,309,675	2,761,620	451,945	19.6%
Indian Student Education--Grants to Local Educational Agencies	11,076,026	11,267,405	11,267,808	403	0.0%
English Learner Education (English Language Acquisition)	22,400,509	18,302,619	18,302,628	9	0.0%
Homeless Children and Youth Education	1,402,919	1,322,013	1,321,542	-471	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	610,360,005	624,417,228	580,791,117	-43,626,111	-7.0%
Special Education--Grants to States	183,462,799	188,005,122	188,005,118	-4	0.0%
Special Education--Preschool Grants	5,246,435	5,233,837	5,233,848	11	0.0%
Grants for Infants and Families	9,991,120	10,077,722	9,755,650	-322,072	-3.2%
Subtotal, Special Education	198,700,354	203,316,681	202,994,616	-322,065	-0.2%
Career and Technical Education State Grants	24,835,965	24,858,693	17,963,309	-6,895,384	-27.7%
Subtotal, Vocational and Adult Education	24,835,965	24,858,693	17,963,309	-6,895,384	0.1%
Subtotal, All Elementary/Secondary Level Programs	833,896,324	852,592,602	801,749,042	-50,843,560	-6.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Arizona

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,873,200,000	1,877,300,000	1,923,900,000	46,600,000	2.5%
Federal Supplemental Educational Opportunity Grants	18,152,955	18,118,646	18,118,645	-1	0.0%
Federal Work-Study	11,708,474	11,686,345	13,481,156	1,794,811	15.4%
College Access Challenge Grant	3,014,359	2,914,209	2,914,209	0	0.0%
Subtotal, All Postsecondary Education Programs	1,906,075,788	1,910,019,200	1,958,414,010	48,394,810	2.5%
Vocational Rehabilitation State Grants	64,736,995	62,823,314	63,697,439	874,125	1.4%
Client Assistance State Grants	222,189	214,130	215,145	1,016	0.5%
Protection and Advocacy of Individual Rights	321,383	309,737	311,244	1,507	0.5%
Supported Employment State Grants	527,361	507,930	0	-507,930	-100.0%
Independent Living State Grants	370,330	356,790	358,480	1,690	0.5%
Centers for Independent Living	1,387,245	1,335,179	1,341,437	6,258	0.5%
Services for Older Blind Individuals	664,192	659,500	659,487	-13	0.0%
Assistive Technology State Grant Program	596,614	593,655	593,936	281	0.0%
Protection and Advocacy for Assistive Technology	71,706	68,981	69,307	326	0.5%
Adult Basic and Literacy Education State Grants	11,450,928	10,590,633	10,278,120	-312,513	-3.0%
English Literacy and Civics Education State Grants	1,303,665	1,321,765	1,321,773	8	0.0%
Subtotal, All Other	81,652,608	78,781,614	78,846,368	64,755	0.1%
Total	2,821,624,720	2,841,393,416	2,839,009,420	-2,383,995	-0.1%
New Student Loan Volume:					
Federal Direct Student Loans	6,233,072,682	6,529,396,883	6,847,705,355	318,308,472	4.9%
Total, New Student Loan Volume	6,233,072,682	6,529,396,883	6,847,705,355	318,308,472	4.9%
Grand Total	9,054,697,402	9,370,790,299	9,686,714,776	315,924,477	3.4%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Arkansas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	156,379,574	152,850,371	150,657,071	-2,193,300	-1.4%
School Turnaround Grants (School Improvement State Grants)	5,795,143	5,784,091	5,736,515	-47,576	-0.8%
State Agency Program--Migrant Student Education	5,476,120	5,465,494	5,465,488	-6	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	508,109	507,147	507,148	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	168,158,946	164,607,103	162,366,222	-2,240,881	-1.4%
Impact Aid Basic Support Payments	269,129	302,171	302,171	0	0.0%
Impact Aid Payments for Children with Disabilities	95,175	120,353	120,352	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	364,304	422,524	422,523	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	17,472,794	17,472,794	---
Improving Teacher Quality State Grants	23,625,865	23,378,601	0	-23,378,601	-100.0%
Mathematics and Science Partnerships	2,000,806	1,611,191	0	-1,611,191	-100.0%
21st Century Community Learning Centers	11,883,151	11,915,040	0	-11,915,040	-100.0%
Assessing Achievement (State Assessments)	5,069,585	5,069,859	5,069,859	0	0.0%
Rural and Low-income Schools Program	3,160,172	3,244,556	3,398,657	154,101	4.7%
Small, Rural School Achievement Program	1,402,680	1,444,273	1,338,019	-106,254	-7.4%
Indian Student Education--Grants to Local Educational Agencies	304,173	309,429	309,440	11	0.0%
English Learner Education (English Language Acquisition)	3,226,326	3,112,455	3,112,457	2	0.0%
Homeless Children and Youth Education	690,431	650,940	650,357	-583	-0.1%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	219,886,439	215,765,971	194,140,328	-21,625,643	-10.0%
Special Education--Grants to States	111,004,304	111,979,248	111,979,246	-2	0.0%
Special Education--Preschool Grants	5,269,918	5,261,053	5,261,061	8	0.0%
Grants for Infants and Families	3,970,368	4,004,782	4,226,334	221,552	5.5%
Subtotal, Special Education	120,244,590	121,245,083	121,466,641	221,558	0.2%
Career and Technical Education State Grants	11,466,830	11,477,324	11,330,973	-146,351	-1.3%
Subtotal, Vocational and Adult Education	11,466,830	11,477,324	11,330,973	-146,351	0.1%
Subtotal, All Elementary/Secondary Level Programs	351,597,859	348,488,378	326,937,942	-21,550,436	-6.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Arkansas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	357,000,000	357,600,000	367,000,000	9,400,000	2.6%
Federal Supplemental Educational Opportunity Grants	4,642,864	4,634,089	4,634,088	-1	0.0%
Federal Work-Study	7,503,461	7,489,279	8,639,499	1,150,220	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	370,646,325	371,223,368	381,773,587	10,550,219	2.8%
Vocational Rehabilitation State Grants	45,995,973	37,895,956	38,277,735	381,779	1.0%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	318,203	316,192	316,186	-6	0.0%
Assistive Technology State Grant Program	460,809	460,229	460,199	-30	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	5,712,738	5,676,617	5,512,615	-164,002	-2.9%
English Literacy and Civics Education State Grants	188,079	190,420	190,421	1	0.0%
Subtotal, All Other	54,497,301	46,358,125	46,275,866	-82,259	-0.2%
Total	776,741,485	766,069,871	754,987,395	-11,082,476	-1.4%
New Student Loan Volume:					
Federal Direct Student Loans	710,842,053	749,802,283	785,701,902	35,899,619	4.8%
Total, New Student Loan Volume	710,842,053	749,802,283	785,701,902	35,899,619	4.8%
Grand Total	1,487,583,538	1,515,872,154	1,540,689,296	24,817,143	1.6%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
California

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	1,625,235,701	1,653,304,400	1,664,848,051	11,543,651	0.7%
School Turnaround Grants (School Improvement State Grants)	63,020,218	62,895,130	59,737,252	-3,157,878	-5.0%
State Agency Program--Migrant Student Education	135,022,620	134,760,620	134,760,488	-132	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,621,308	1,618,239	1,618,243	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	1,824,899,847	1,852,578,389	1,860,964,034	8,385,645	0.5%
Impact Aid Basic Support Payments	56,576,911	63,730,049	63,730,071	22	0.0%
Impact Aid Payments for Children with Disabilities	3,156,738	4,013,931	4,013,904	-27	0.0%
Impact Aid Construction	748,886	0	0	0	---
Subtotal, Impact Aid	60,482,535	67,743,980	67,743,975	-5	0.0%
Effective Teachers and Leaders State Grants	0	0	201,986,952	201,986,952	---
Improving Teacher Quality State Grants	270,613,133	270,258,575	0	-270,258,575	-100.0%
Mathematics and Science Partnerships	20,102,918	17,876,173	0	-17,876,173	-100.0%
21st Century Community Learning Centers	134,122,758	124,077,384	0	-124,077,384	-100.0%
Assessing Achievement (State Assessments)	30,244,931	30,248,541	30,248,541	0	0.0%
Rural and Low-income Schools Program	1,330,687	1,366,220	3,902,738	2,536,518	185.7%
Small, Rural School Achievement Program	6,902,961	7,107,649	7,104,772	-2,877	0.0%
Indian Student Education--Grants to Local Educational Agencies	5,966,535	6,069,629	6,067,626	-2,003	0.0%
English Learner Education (English Language Acquisition)	164,936,260	161,603,338	161,603,420	82	0.0%
Homeless Children and Youth Education	7,189,733	7,477,117	7,470,511	-6,606	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	2,526,792,298	2,546,406,995	2,347,092,569	-199,314,426	-7.8%
Special Education--Grants to States	1,213,998,591	1,224,661,067	1,224,661,040	-27	0.0%
Special Education--Preschool Grants	37,746,603	37,657,903	37,657,983	80	0.0%
Grants for Infants and Families	53,574,884	54,039,265	54,375,871	336,606	0.6%
Subtotal, Special Education	1,305,320,078	1,316,358,235	1,316,694,894	336,659	0.0%
Career and Technical Education State Grants	119,054,033	119,162,982	107,495,071	-11,667,911	-9.8%
Subtotal, Vocational and Adult Education	119,054,033	119,162,982	107,495,071	-11,667,911	0.1%
Subtotal, All Elementary/Secondary Level Programs	3,951,166,409	3,981,928,212	3,771,282,534	-210,645,678	-5.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
California

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	4,028,900,000	4,021,300,000	4,116,100,000	94,800,000	2.4%
Federal Supplemental Educational Opportunity Grants	77,040,780	76,895,173	76,895,172	-1	0.0%
Federal Work-Study	100,701,771	100,511,445	115,948,128	15,436,683	15.4%
College Access Challenge Grant	14,579,268	15,015,778	15,015,778	0	0.0%
Subtotal, All Postsecondary Education Programs	4,221,221,819	4,213,722,396	4,323,959,078	110,236,682	2.6%
Vocational Rehabilitation State Grants	289,165,617	294,857,633	298,854,996	3,997,363	1.4%
Client Assistance State Grants	1,245,112	1,247,990	1,250,943	2,953	0.2%
Protection and Advocacy of Individual Rights	1,800,980	1,805,207	1,809,699	4,491	0.2%
Supported Employment State Grants	2,955,241	2,960,317	0	-2,960,317	-100.0%
Independent Living State Grants	2,075,264	2,079,442	2,084,347	4,905	0.2%
Centers for Independent Living	7,773,889	7,781,692	7,799,661	17,969	0.2%
Services for Older Blind Individuals	3,379,345	3,397,041	3,396,977	-64	0.0%
Assistive Technology State Grant Program	1,023,625	1,021,270	1,022,141	871	0.1%
Protection and Advocacy for Assistive Technology	401,827	402,037	402,978	941	0.2%
Adult Basic and Literacy Education State Grants	72,825,539	74,427,797	72,186,008	-2,241,789	-3.0%
English Literacy and Civics Education State Grants	16,938,499	16,506,124	16,506,226	102	0.0%
Subtotal, All Other	399,584,938	406,486,550	405,313,976	-1,172,574	-0.3%
Total	8,571,973,166	8,602,137,158	8,500,555,588	-101,581,570	-1.2%
New Student Loan Volume:					
Federal Direct Student Loans	8,858,688,077	9,336,041,611	9,863,983,426	527,941,815	5.7%
Total, New Student Loan Volume	8,858,688,077	9,336,041,611	9,863,983,426	527,941,815	5.7%
Grand Total	17,430,661,243	17,938,178,769	18,364,539,014	426,360,245	2.4%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

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Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Colorado

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	153,144,241	148,647,567	147,852,066	-795,501	-0.5%
School Turnaround Grants (School Improvement State Grants)	5,773,975	5,762,819	5,641,198	-121,621	-2.1%
State Agency Program--Migrant Student Education	7,309,544	7,295,360	7,295,353	-7	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	664,403	663,145	663,146	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	166,892,163	162,368,891	161,451,763	-917,128	-0.6%
Impact Aid Basic Support Payments	16,038,031	17,953,651	17,953,658	7	0.0%
Impact Aid Payments for Children with Disabilities	918,297	1,161,194	1,161,186	-8	0.0%
Impact Aid Construction	494,213	0	0	0	---
Subtotal, Impact Aid	17,450,541	19,114,845	19,114,844	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	20,257,007	20,257,007	---
Improving Teacher Quality State Grants	27,311,965	27,103,878	0	-27,103,878	-100.0%
Mathematics and Science Partnerships	2,046,594	1,699,715	0	-1,699,715	-100.0%
21st Century Community Learning Centers	11,808,418	11,717,063	0	-11,717,063	-100.0%
Assessing Achievement (State Assessments)	6,551,376	6,551,846	6,551,846	0	0.0%
Rural and Low-income Schools Program	396,834	407,430	271,506	-135,924	-33.4%
Small, Rural School Achievement Program	1,952,591	2,010,490	2,029,109	18,619	0.9%
Indian Student Education--Grants to Local Educational Agencies	696,254	708,284	708,309	25	0.0%
English Learner Education (English Language Acquisition)	10,771,499	9,901,318	9,901,323	5	0.0%
Homeless Children and Youth Education	678,943	660,398	659,795	-603	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	246,557,178	242,244,158	220,945,502	-21,298,656	-8.8%
Special Education--Grants to States	152,891,940	154,234,781	154,234,778	-3	0.0%
Special Education--Preschool Grants	4,861,610	4,852,632	4,852,640	8	0.0%
Grants for Infants and Families	7,030,214	7,091,150	7,344,497	253,347	3.6%
Subtotal, Special Education	164,783,764	166,178,563	166,431,915	253,352	0.2%
Career and Technical Education State Grants	15,751,313	15,765,727	13,314,001	-2,451,726	-15.6%
Subtotal, Vocational and Adult Education	15,751,313	15,765,727	13,314,001	-2,451,726	0.1%
Subtotal, All Elementary/Secondary Level Programs	427,092,255	424,188,448	400,691,418	-23,497,030	-5.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Colorado

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	560,400,000	561,300,000	576,100,000	14,800,000	2.6%
Federal Supplemental Educational Opportunity Grants	10,272,675	10,253,260	10,253,259	-1	0.0%
Federal Work-Study	12,710,673	12,686,650	14,635,089	1,948,439	15.4%
College Access Challenge Grant	1,736,079	1,706,197	1,706,197	0	0.0%
Subtotal, All Postsecondary Education Programs	585,119,427	585,946,107	602,694,545	16,748,438	2.9%
Vocational Rehabilitation State Grants	40,186,308	40,548,289	41,275,265	726,976	1.8%
Client Assistance State Grants	169,267	168,476	169,819	1,344	0.8%
Protection and Advocacy of Individual Rights	244,834	243,699	245,672	1,974	0.8%
Supported Employment State Grants	401,750	399,636	0	-399,636	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	1,056,821	1,050,510	1,058,829	8,319	0.8%
Services for Older Blind Individuals	468,653	470,520	470,511	-9	0.0%
Assistive Technology State Grant Program	453,617	452,600	452,959	359	0.1%
Protection and Advocacy for Assistive Technology	54,626	54,274	54,706	431	0.8%
Adult Basic and Literacy Education State Grants	6,133,088	6,094,776	5,918,136	-176,640	-2.9%
English Literacy and Civics Education State Grants	840,142	860,625	860,630	5	0.0%
Subtotal, All Other	50,321,464	50,655,170	50,818,296	163,125	0.3%
Total	1,062,533,146	1,060,789,725	1,054,204,259	-6,585,467	-0.6%
New Student Loan Volume:					
Federal Direct Student Loans	2,222,098,117	2,333,817,470	2,455,833,409	122,015,939	5.2%
Total, New Student Loan Volume	2,222,098,117	2,333,817,470	2,455,833,409	122,015,939	5.2%
Grand Total	3,284,631,263	3,394,607,195	3,510,037,668	115,430,473	3.4%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Connecticut

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	106,878,860	104,084,354	104,569,246	484,892	0.5%
School Turnaround Grants (School Improvement State Grants)	3,865,927	3,858,630	3,862,062	3,432	0.1%
State Agency Program--Migrant Student Education	1,032,680	1,030,677	1,030,675	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	2,006,069	2,002,272	2,002,276	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	113,783,536	110,975,933	111,464,259	488,326	0.4%
Impact Aid Basic Support Payments	3,786,389	4,251,265	4,251,266	1	0.0%
Impact Aid Payments for Children with Disabilities	118,908	150,353	150,352	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	3,905,297	4,401,618	4,401,618	0	0.0%
Effective Teachers and Leaders State Grants	0	0	16,867,206	16,867,206	---
Improving Teacher Quality State Grants	22,649,245	22,568,324	0	-22,568,324	-100.0%
Mathematics and Science Partnerships	1,036,350	887,579	0	-887,579	-100.0%
21st Century Community Learning Centers	8,674,872	8,021,705	0	-8,021,705	-100.0%
Assessing Achievement (State Assessments)	5,476,919	5,477,247	5,477,247	0	0.0%
Rural and Low-income Schools Program	70,165	72,039	0	-72,039	-100.0%
Small, Rural School Achievement Program	1,163,268	1,197,762	1,154,937	-42,825	-3.6%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	5,760,399	5,765,202	5,765,205	3	0.0%
Homeless Children and Youth Education	465,012	461,043	460,820	-223	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	162,985,063	159,828,452	145,591,292	-14,237,160	-8.9%
Special Education--Grants to States	131,612,076	132,768,017	132,768,014	-3	0.0%
Special Education--Preschool Grants	4,818,610	4,810,505	4,810,512	7	0.0%
Grants for Infants and Families	4,018,052	4,052,879	4,244,149	191,270	4.7%
Subtotal, Special Education	140,448,738	141,631,401	141,822,675	191,274	0.1%
Career and Technical Education State Grants	9,673,769	9,682,621	8,301,388	-1,381,233	-14.3%
Subtotal, Vocational and Adult Education	9,673,769	9,682,621	8,301,388	-1,381,233	0.1%
Subtotal, All Elementary/Secondary Level Programs	313,107,570	311,142,474	295,715,355	-15,427,119	-5.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Connecticut

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	250,700,000	251,100,000	257,700,000	6,600,000	2.6%
Federal Supplemental Educational Opportunity Grants	8,681,725	8,665,317	8,665,316	-1	0.0%
Federal Work-Study	10,973,101	10,952,362	12,634,448	1,682,086	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	271,854,826	272,217,679	280,499,764	8,282,085	3.0%
Vocational Rehabilitation State Grants	24,053,270	21,324,852	21,569,572	244,720	1.1%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	384,670	389,620	389,613	-7	0.0%
Assistive Technology State Grant Program	394,681	394,275	394,066	-209	-0.1%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	4,527,412	4,662,122	4,528,779	-133,343	-2.9%
English Literacy and Civics Education State Grants	914,336	900,821	900,827	6	0.0%
Subtotal, All Other	32,095,868	29,490,401	29,301,567	-188,834	-0.6%
Total	617,058,264	612,850,554	605,516,686	-7,333,868	-1.2%
New Student Loan Volume:					
Federal Direct Student Loans	1,031,249,855	1,093,159,365	1,155,387,424	62,228,059	5.7%
Total, New Student Loan Volume	1,031,249,855	1,093,159,365	1,155,387,424	62,228,059	5.7%
Grand Total	1,648,308,119	1,706,009,919	1,760,904,110	54,894,191	3.2%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Delaware

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	42,346,187	43,404,355	43,299,095	-105,260	-0.2%
School Turnaround Grants (School Improvement State Grants)	1,542,937	1,540,053	1,561,290	21,237	1.4%
State Agency Program--Migrant Student Education	303,226	302,638	302,637	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	371,106	370,404	370,404	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	44,563,456	45,617,450	45,533,426	-84,024	-0.2%
Impact Aid Basic Support Payments	20,155	22,629	22,629	0	0.0%
Impact Aid Payments for Children with Disabilities	19,611	24,793	24,793	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	39,766	47,422	47,422	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,603,729	3,603,809	3,603,809	0	0.0%
Rural and Low-income Schools Program	123,081	126,368	50,452	-75,916	-60.1%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	1,032,081	1,230,843	1,230,844	1	0.0%
Homeless Children and Youth Education	187,881	190,097	189,898	-199	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the <i>Elementary and Secondary Education Act</i>	67,622,221	68,697,696	59,246,035	-9,451,661	-13.8%
Special Education--Grants to States	33,614,205	34,446,453	34,446,452	-1	0.0%
Special Education--Preschool Grants	1,233,036	1,230,715	1,230,717	2	0.0%
Grants for Infants and Families	2,150,225	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	36,997,466	37,847,667	37,932,153	84,486	0.2%
Career and Technical Education State Grants	4,661,780	4,665,378	4,188,005	-477,373	-10.2%
Subtotal, Vocational and Adult Education	4,661,780	4,665,378	4,188,005	-477,373	0.1%
Subtotal, All Elementary/Secondary Level Programs	109,281,467	111,210,741	101,366,193	-9,844,548	-8.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Delaware

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,532,376	61,100,000	62,700,000	1,600,000	2.6%
Federal Supplemental Educational Opportunity Grants	1,500,000	1,529,480	1,529,479	-1	0.0%
Federal Work-Study	10,457,490	1,572,648	1,814,185	241,537	15.4%
College Access Challenge Grant	124,439	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	13,614,305	65,702,128	67,543,664	1,841,536	2.8%
Vocational Rehabilitation State Grants	10,457,490	10,279,380	10,597,171	317,791	3.1%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	405,102	404,643	404,657	14	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,471,150	1,518,064	1,479,741	-38,323	-2.5%
English Literacy and Civics Education State Grants	148,260	150,161	150,162	1	0.0%
Subtotal, All Other	14,528,501	14,395,959	14,375,441	-20,518	-0.1%
Total	137,424,273	191,308,828	183,285,298	-8,023,530	-4.2%
New Student Loan Volume:					
Federal Direct Student Loans	237,740,050	252,995,154	267,750,592	14,755,438	5.8%
Total, New Student Loan Volume	237,740,050	252,995,154	267,750,592	14,755,438	5.8%
Grand Total	375,164,323	444,303,982	451,035,890	6,731,908	1.5%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
District of Columbia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	48,882,197	46,643,707	44,857,044	-1,786,663	-3.8%
School Turnaround Grants (School Improvement State Grants)	1,846,097	1,842,632	1,854,376	11,744	0.6%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	1,177,208	1,174,980	1,174,983	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	51,905,502	49,661,319	47,886,403	-1,774,916	-3.6%
Impact Aid Basic Support Payments	608,889	854,283	854,283	0	0.0%
Impact Aid Payments for Children with Disabilities	9,882	12,963	12,963	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	618,771	867,246	867,246	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,274,725	3,274,761	3,274,761	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	723,682	778,577	778,577	0	0.0%
Homeless Children and Youth Education	223,306	195,874	195,813	-61	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	74,818,213	72,659,484	61,592,984	-11,066,500	-15.2%
Special Education--Grants to States	16,901,322	17,319,779	17,319,779	0	0.0%
Special Education--Preschool Grants	239,418	238,635	238,636	1	0.0%
Grants for Infants and Families	2,156,043	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	19,296,783	19,728,913	19,813,399	84,486	0.4%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	98,329,917	96,603,318	85,594,388	-11,008,930	-11.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
District of Columbia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	188,000,000	188,400,000	193,300,000	4,900,000	2.6%
Federal Supplemental Educational Opportunity Grants	7,195,846	7,182,246	7,182,245	-1	0.0%
Federal Work-Study	10,915,519	10,894,889	12,568,148	1,673,259	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	207,611,365	207,977,135	214,550,393	6,573,258	3.2%
Vocational Rehabilitation State Grants	14,872,642	13,500,446	13,965,361	464,915	3.4%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	362,818	362,303	362,397	94	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,137,010	1,103,228	1,077,442	-25,786	-2.3%
English Literacy and Civics Education State Grants	193,848	195,777	195,779	2	0.0%
Subtotal, All Other	18,612,817	17,205,465	17,344,689	139,224	0.8%
Total	324,554,099	321,785,918	317,489,470	-4,296,448	-1.3%
New Student Loan Volume:					
Federal Direct Student Loans	1,730,966,749	1,827,504,550	1,934,415,734	106,911,184	5.9%
Total, New Student Loan Volume	1,730,966,749	1,827,504,550	1,934,415,734	106,911,184	5.9%
Grand Total	2,055,520,848	2,149,290,468	2,251,905,204	102,614,736	4.8%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Florida

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	739,253,052	748,069,576	765,374,999	17,305,423	2.3%
School Turnaround Grants (School Improvement State Grants)	28,098,316	28,045,007	27,952,722	-92,285	-0.3%
State Agency Program--Migrant Student Education	23,607,342	23,561,534	23,561,511	-23	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,656,909	1,653,772	1,653,776	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	792,615,619	801,329,889	818,543,008	17,213,119	2.1%
Impact Aid Basic Support Payments	5,306,778	5,958,320	5,958,322	2	0.0%
Impact Aid Payments for Children with Disabilities	1,213,677	1,534,715	1,534,705	-10	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	6,520,455	7,493,035	7,493,027	-8	0.0%
Effective Teachers and Leaders State Grants	0	0	82,093,979	82,093,979	---
Improving Teacher Quality State Grants	110,091,734	109,841,757	0	-109,841,757	-100.0%
Mathematics and Science Partnerships	9,215,675	8,120,268	0	-8,120,268	-100.0%
21st Century Community Learning Centers	56,090,414	58,059,259	0	-58,059,259	-100.0%
Assessing Achievement (State Assessments)	14,796,652	14,798,215	14,798,215	0	0.0%
Rural and Low-income Schools Program	3,087,206	3,169,642	2,533,937	-635,705	-20.1%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	92,070	93,661	93,664	3	0.0%
English Learner Education (English Language Acquisition)	42,878,108	43,010,932	43,010,954	22	0.0%
Homeless Children and Youth Education	3,364,395	3,464,676	3,461,726	-2,950	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	1,038,752,328	1,049,381,334	972,028,510	-77,352,824	-7.4%
Special Education--Grants to States	625,657,364	631,152,474	631,152,461	-13	0.0%
Special Education--Preschool Grants	18,135,111	18,101,998	18,102,028	30	0.0%
Grants for Infants and Families	22,547,415	22,745,155	23,001,343	256,188	1.1%
Subtotal, Special Education	666,339,890	671,999,627	672,255,832	256,205	0.0%
Career and Technical Education State Grants	58,739,719	58,793,472	46,008,764	-12,784,708	-21.7%
Subtotal, Vocational and Adult Education	58,739,719	58,793,472	46,008,764	-12,784,708	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,763,831,937	1,780,174,433	1,690,293,106	-89,881,327	-5.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Florida

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	2,322,300,000	2,311,900,000	2,365,500,000	53,600,000	2.3%
Federal Supplemental Educational Opportunity Grants	35,335,924	35,269,139	35,269,138	-1	0.0%
Federal Work-Study	41,807,116	41,728,100	48,136,762	6,408,662	15.4%
College Access Challenge Grant	6,832,778	7,106,266	7,106,266	0	0.0%
Subtotal, All Postsecondary Education Programs	2,406,275,818	2,396,003,505	2,456,012,166	60,008,661	2.5%
Vocational Rehabilitation State Grants	155,697,699	169,057,755	171,459,633	2,401,878	1.4%
Client Assistance State Grants	624,481	629,835	632,494	2,659	0.4%
Protection and Advocacy of Individual Rights	903,274	911,051	915,008	3,957	0.4%
Supported Employment State Grants	1,482,189	1,494,012	0	-1,494,012	-100.0%
Independent Living State Grants	1,040,842	1,049,452	1,053,874	4,422	0.4%
Centers for Independent Living	3,898,963	3,927,261	3,943,614	16,353	0.4%
Services for Older Blind Individuals	2,279,880	2,295,562	2,295,518	-44	0.0%
Assistive Technology State Grant Program	658,531	658,104	658,840	736	0.1%
Protection and Advocacy for Assistive Technology	201,535	202,900	203,751	851	0.4%
Adult Basic and Literacy Education State Grants	30,662,909	31,038,637	30,108,148	-930,489	-3.0%
English Literacy and Civics Education State Grants	8,209,887	8,014,070	8,014,120	50	0.0%
Subtotal, All Other	205,660,190	219,278,639	219,285,001	6,361	0.0%
Total	4,375,767,945	4,395,456,577	4,365,590,273	-29,866,305	-0.7%
New Student Loan Volume:					
Federal Direct Student Loans	6,076,468,221	6,395,082,901	6,730,932,163	335,849,262	5.3%
Total, New Student Loan Volume	6,076,468,221	6,395,082,901	6,730,932,163	335,849,262	5.3%
Grand Total	10,452,236,166	10,790,539,478	11,096,522,436	305,982,958	2.8%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Freely Associated States

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	0	0	0	0	---
School Turnaround Grants (School Improvement State Grants)	0	0	0	0	---
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	0	0	0	0	---
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Effective Teachers and Leaders State Grants	0	0	0	0	---
Improving Teacher Quality State Grants	0	0	0	0	---
Mathematics and Science Partnerships	0	0	0	0	---
21st Century Community Learning Centers	0	0	0	0	---
Assessing Achievement (State Assessments)	0	0	0	0	---
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	0	0	0	0	---
Homeless Children and Youth Education	0	0	0	0	---
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	0	0	0	0	---
Special Education--Grants to States	6,579,306	6,579,306	6,579,306	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	0	0	0	0	---
Subtotal, Special Education	6,579,306	6,579,306	6,579,306	0	0.0%
Career and Technical Education State Grants	153,559	153,678	139,584	-14,094	-9.2%
Subtotal, Vocational and Adult Education	153,559	153,678	139,584	-14,094	0.1%
Subtotal, All Elementary/Secondary Level Programs	6,732,865	6,732,984	6,718,890	-14,094	-0.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Freely Associated States

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	23,700,000	23,700,000	24,300,000	600,000	2.5%
Federal Supplemental Educational Opportunity Grants	87,120	86,955	86,955	0	0.0%
Federal Work-Study	177,219	176,884	204,057	27,173	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	25,464,339	25,463,839	26,091,012	627,173	2.5%
Vocational Rehabilitation State Grants	0	0	0	0	---
Client Assistance State Grants	0	0	0	0	---
Protection and Advocacy of Individual Rights	0	0	0	0	---
Supported Employment State Grants	0	0	0	0	---
Independent Living State Grants	0	0	0	0	---
Centers for Independent Living	0	0	0	0	---
Services for Older Blind Individuals	0	0	0	0	---
Assistive Technology State Grant Program	0	0	0	0	---
Protection and Advocacy for Assistive Technology	0	0	0	0	---
Adult Basic and Literacy Education State Grants	25,420	22,878	20,590	-2,288	-10.0%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	25,420	22,878	20,590	-2,288	-10.0%
Total	32,222,624	32,219,701	32,830,492	610,791	1.9%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	32,222,624	32,219,701	32,830,492	610,791	1.9%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Georgia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	525,435,597	523,988,146	526,430,926	2,442,780	0.5%
School Turnaround Grants (School Improvement State Grants)	19,233,337	19,197,413	19,432,179	234,766	1.2%
State Agency Program--Migrant Student Education	8,195,003	8,179,101	8,179,093	-8	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,023,276	1,021,339	1,021,342	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	553,887,213	552,385,999	555,063,540	2,677,541	0.5%
Impact Aid Basic Support Payments	21,035,073	21,634,568	21,634,570	2	0.0%
Impact Aid Payments for Children with Disabilities	745,857	943,147	943,141	-6	0.0%
Impact Aid Construction	295,364	0	0	0	---
Subtotal, Impact Aid	22,076,294	22,577,715	22,577,711	-4	0.0%
Effective Teachers and Leaders State Grants	0	0	47,972,085	47,972,085	---
Improving Teacher Quality State Grants	64,590,824	64,186,657	0	-64,186,657	-100.0%
Mathematics and Science Partnerships	6,182,309	5,260,953	0	-5,260,953	-100.0%
21st Century Community Learning Centers	39,743,543	40,361,648	0	-40,361,648	-100.0%
Assessing Achievement (State Assessments)	10,269,793	10,270,757	10,270,757	0	0.0%
Rural and Low-income Schools Program	7,040,604	7,228,606	7,135,304	-93,302	-1.3%
Small, Rural School Achievement Program	20,009	20,602	17,377	-3,225	-15.7%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	15,941,377	15,210,575	15,210,583	8	0.0%
Homeless Children and Youth Education	2,338,478	2,333,575	2,331,191	-2,384	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	722,090,444	719,837,087	660,578,548	-59,258,539	-8.2%
Special Education--Grants to States	322,524,945	328,077,842	328,077,835	-7	0.0%
Special Education--Preschool Grants	9,616,887	9,597,428	9,597,445	17	0.0%
Grants for Infants and Families	14,489,756	14,618,917	14,676,408	57,491	0.4%
Subtotal, Special Education	346,631,588	352,294,187	352,351,688	57,501	0.0%
Career and Technical Education State Grants	38,665,520	38,700,903	29,371,620	-9,329,283	-24.1%
Subtotal, Vocational and Adult Education	38,665,520	38,700,903	29,371,620	-9,329,283	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,107,387,552	1,110,832,177	1,042,301,856	-68,530,321	-6.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Georgia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,291,200,000	1,283,600,000	1,318,500,000	34,900,000	2.7%
Federal Supplemental Educational Opportunity Grants	17,156,356	17,123,930	17,123,929	-1	0.0%
Federal Work-Study	23,489,446	23,445,051	27,045,780	3,600,729	15.4%
College Access Challenge Grant	4,380,047	4,399,989	4,399,989	0	0.0%
Subtotal, All Postsecondary Education Programs	1,336,225,849	1,328,568,970	1,367,069,698	38,500,728	2.9%
Vocational Rehabilitation State Grants	64,749,034	103,507,198	104,812,889	1,305,691	1.3%
Client Assistance State Grants	331,113	324,532	325,753	1,221	0.4%
Protection and Advocacy of Individual Rights	478,934	469,433	471,257	1,824	0.4%
Supported Employment State Grants	785,887	769,812	0	-769,812	-100.0%
Independent Living State Grants	551,876	540,746	542,777	2,031	0.4%
Centers for Independent Living	2,067,310	2,023,579	2,031,081	7,502	0.4%
Services for Older Blind Individuals	868,032	861,909	861,892	-17	0.0%
Assistive Technology State Grant Program	578,107	575,291	575,635	344	0.1%
Protection and Advocacy for Assistive Technology	106,858	104,547	104,938	391	0.4%
Adult Basic and Literacy Education State Grants	17,139,168	16,815,540	16,314,900	-500,640	-3.0%
English Literacy and Civics Education State Grants	1,750,656	1,755,573	1,755,584	11	0.0%
Subtotal, All Other	89,406,975	127,748,160	127,796,706	48,546	0.0%
Total	2,533,020,376	#REF!	2,537,168,260	#REF!	#REF!
New Student Loan Volume:					
Federal Direct Student Loans	2,993,003,085	3,151,309,954	3,317,142,046	165,832,091	5.3%
Total, New Student Loan Volume	2,993,003,085	3,151,309,954	3,317,142,046	165,832,091	5.3%
Grand Total	5,526,023,461	#REF!	5,854,310,305	#REF!	#REF!

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Guam

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	11,559,081	11,666,532	11,666,519	-13	0.0%
School Turnaround Grants (School Improvement State Grants)	417,284	416,519	428,991	12,472	3.0%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	11,976,365	12,083,051	12,095,510	12,459	0.1%
Impact Aid Basic Support Payments	0	86,827	86,827	0	0.0%
Impact Aid Payments for Children with Disabilities	0	12,109	12,109	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	98,936	98,936	0	0.0%
Effective Teachers and Leaders State Grants	0	0	4,026,939	4,026,939	---
Improving Teacher Quality State Grants	4,370,829	4,373,576	0	-4,373,576	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	982,375	958,862	0	-958,862	-100.0%
Assessing Achievement (State Assessments)	773,833	773,892	773,892	0	0.0%
Rural and Low-income Schools Program	177,723	182,469	182,469	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	1,418,997	1,436,617	1,436,617	0	0.0%
Homeless Children and Youth Education	20,193	20,155	20,155	0	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	20,591,572	20,672,398	18,634,518	-2,037,880	-9.9%
Special Education--Grants to States	13,962,402	14,098,659	14,098,659	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	1,424,395	1,448,962	1,473,953	24,991	1.7%
Subtotal, Special Education	15,386,797	15,547,621	15,572,612	24,991	0.2%
Career and Technical Education State Grants	633,432	633,921	575,779	-58,142	-9.2%
Subtotal, Vocational and Adult Education	633,432	633,921	575,779	-58,142	0.1%
Subtotal, All Elementary/Secondary Level Programs	36,611,801	36,853,940	34,782,909	-2,071,031	-5.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Guam

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	14,700,000	14,700,000	15,100,000	400,000	2.7%
Federal Supplemental Educational Opportunity Grants	179,195	178,856	178,856	0	0.0%
Federal Work-Study	536,136	535,123	617,304	82,181	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	16,915,331	16,913,979	17,396,160	482,181	2.9%
Vocational Rehabilitation State Grants	2,992,651	2,900,220	2,934,829	34,609	1.2%
Client Assistance State Grants	56,105	55,999	56,000	1	0.0%
Protection and Advocacy of Individual Rights	87,816	87,650	87,650	0	0.0%
Supported Employment State Grants	36,403	36,335	0	-36,335	-100.0%
Independent Living State Grants	28,961	28,906	28,907	1	0.0%
Centers for Independent Living	97,322	97,106	97,105	-1	0.0%
Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Assistive Technology State Grant Program	125,000	125,000	125,000	0	0.0%
Protection and Advocacy for Assistive Technology	30,000	30,000	30,000	0	0.0%
Adult Basic and Literacy Education State Grants	429,887	434,542	424,432	-10,110	-2.3%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	3,924,145	3,835,758	3,823,923	-11,835	-0.3%
Total	57,451,277	57,603,677	56,002,992	-1,600,685	-2.8%
New Student Loan Volume:					
Federal Direct Student Loans	13,767,776	14,310,125	14,967,054	656,930	4.6%
Total, New Student Loan Volume	13,767,776	14,310,125	14,967,054	656,930	4.6%
Grand Total	71,219,053	71,913,802	70,970,046	-943,755	-1.3%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

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FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

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Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Hawaii

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	47,475,260	46,520,105	47,267,052	746,947	1.6%
School Turnaround Grants (School Improvement State Grants)	1,772,829	1,769,496	1,778,628	9,132	0.5%
Even Start	833,732	832,114	832,114	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	354,956	354,284	354,285	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	50,436,777	49,475,999	50,232,079	756,080	1.5%
Impact Aid Basic Support Payments	40,225,875	45,164,624	45,164,639	15	0.0%
Impact Aid Payments for Children with Disabilities	1,111,482	1,405,508	1,405,498	-10	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	41,337,357	46,570,132	46,570,137	5	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,871,726	3,871,842	3,871,842	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	2,990,877	3,498,901	3,498,903	2	0.0%
Homeless Children and Youth Education	214,183	211,670	211,595	-75	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	116,923,147	121,510,251	112,974,740	-8,535,511	-7.0%
Special Education--Grants to States	39,504,872	39,851,841	39,851,840	-1	0.0%
Special Education--Preschool Grants	975,921	973,364	973,366	2	0.0%
Grants for Infants and Families	2,150,294	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	42,631,087	42,995,704	43,080,190	84,486	0.2%
Career and Technical Education State Grants	5,519,365	5,523,624	5,017,018	-506,606	-9.2%
Subtotal, Vocational and Adult Education	5,519,365	5,523,624	5,017,018	-506,606	0.1%
Subtotal, All Elementary/Secondary Level Programs	165,073,599	170,029,579	161,071,948	-8,957,631	-5.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Hawaii

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	74,700,000	74,800,000	76,800,000	2,000,000	2.7%
Federal Supplemental Educational Opportunity Grants	1,473,314	1,470,529	1,470,528	-1	0.0%
Federal Work-Study	2,175,325	2,171,214	2,504,680	333,466	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	79,848,639	79,941,743	82,275,208	2,333,465	2.9%
Vocational Rehabilitation State Grants	12,899,816	11,754,686	12,086,643	331,957	2.8%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	438,174	438,108	438,131	23	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,588,671	1,659,543	1,616,944	-42,599	-2.6%
English Literacy and Civics Education State Grants	467,286	464,169	464,171	2	0.0%
Subtotal, All Other	17,440,446	16,360,217	16,349,599	-10,618	-0.1%
Total	262,362,684	266,331,539	259,696,755	-6,634,784	-2.5%
New Student Loan Volume:					
Federal Direct Student Loans	254,489,963	267,952,866	282,493,696	14,540,830	5.4%
Total, New Student Loan Volume	254,489,963	267,952,866	282,493,696	14,540,830	5.4%
Grand Total	516,852,647	534,284,405	542,190,451	7,906,046	1.5%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Idaho

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	54,016,992	55,257,982	55,385,111	127,129	0.2%
School Turnaround Grants (School Improvement State Grants)	2,120,628	2,116,445	2,023,085	-93,360	-4.4%
State Agency Program--Migrant Student Education	3,706,454	3,699,262	3,699,258	-4	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	541,875	540,849	540,850	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	60,385,949	61,614,538	61,648,304	33,766	0.1%
Impact Aid Basic Support Payments	5,054,675	5,675,382	5,675,384	2	0.0%
Impact Aid Payments for Children with Disabilities	253,359	320,384	320,382	-2	0.0%
Impact Aid Construction	40,454	0	0	0	---
Subtotal, Impact Aid	5,348,488	5,995,766	5,995,766	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	4,237,837	4,238,001	4,238,001	0	0.0%
Rural and Low-income Schools Program	414,989	426,070	76,589	-349,481	-82.0%
Small, Rural School Achievement Program	959,401	987,849	1,170,001	182,152	18.4%
Indian Student Education--Grants to Local Educational Agencies	404,652	411,644	411,659	15	0.0%
English Learner Education (English Language Acquisition)	2,252,864	1,947,808	1,947,809	1	0.0%
Homeless Children and Youth Education	243,591	246,091	245,972	-119	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	92,319,998	93,749,474	84,324,285	-9,425,189	-10.1%
Special Education--Grants to States	54,740,479	55,221,261	55,221,260	-1	0.0%
Special Education--Preschool Grants	2,148,215	2,144,602	2,144,605	3	0.0%
Grants for Infants and Families	2,440,740	2,457,525	2,613,646	156,121	6.4%
Subtotal, Special Education	59,329,434	59,823,388	59,979,511	156,123	0.3%
Career and Technical Education State Grants	6,503,483	6,509,434	5,961,209	-548,225	-8.4%
Subtotal, Vocational and Adult Education	6,503,483	6,509,434	5,961,209	-548,225	0.1%
Subtotal, All Elementary/Secondary Level Programs	158,152,915	160,082,296	150,265,005	-9,817,291	-6.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Idaho

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	196,000,000	196,300,000	201,500,000	5,200,000	2.6%
Federal Supplemental Educational Opportunity Grants	1,903,774	1,900,176	1,900,175	-1	0.0%
Federal Work-Study	2,546,581	2,541,768	2,932,144	390,376	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	201,950,355	202,241,944	207,832,319	5,590,375	2.8%
Vocational Rehabilitation State Grants	15,481,337	18,007,320	18,384,259	376,939	2.1%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	412,080	411,619	411,651	32	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	2,147,294	2,182,925	2,124,508	-58,417	-2.7%
English Literacy and Civics Education State Grants	174,342	179,156	179,157	1	0.0%
Subtotal, All Other	20,261,552	22,824,731	22,843,285	18,554	0.1%
Total	380,364,822	385,148,971	380,940,609	-4,208,362	-1.1%
New Student Loan Volume:					
Federal Direct Student Loans	464,338,085	485,410,153	508,309,907	22,899,754	4.7%
Total, New Student Loan Volume	464,338,085	485,410,153	508,309,907	22,899,754	4.7%
Grand Total	844,702,907	870,559,124	889,250,516	18,691,392	2.1%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Illinois

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	642,067,114	631,640,813	621,341,049	-10,299,764	-1.6%
School Turnaround Grants (School Improvement State Grants)	23,665,476	23,621,853	24,215,834	593,981	2.5%
State Agency Program--Migrant Student Education	1,980,256	1,976,414	1,976,412	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,092,562	1,090,494	1,090,497	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	668,805,408	658,329,574	648,623,792	-9,705,782	-1.5%
Impact Aid Basic Support Payments	17,686,021	18,772,953	18,772,954	1	0.0%
Impact Aid Payments for Children with Disabilities	358,130	515,731	515,728	-3	0.0%
Impact Aid Construction	311,324	0	0	0	---
Subtotal, Impact Aid	18,355,475	19,288,684	19,288,682	-2	0.0%
Effective Teachers and Leaders State Grants	0	0	73,832,098	73,832,098	---
Improving Teacher Quality State Grants	99,563,691	98,787,359	0	-98,787,359	-100.0%
Mathematics and Science Partnerships	6,496,153	5,282,424	0	-5,282,424	-100.0%
21st Century Community Learning Centers	46,106,456	50,297,549	0	-50,297,549	-100.0%
Assessing Achievement (State Assessments)	12,238,873	12,240,097	12,240,097	0	0.0%
Rural and Low-income Schools Program	1,544,973	1,586,228	1,589,709	3,481	0.2%
Small, Rural School Achievement Program	5,479,593	5,642,075	5,440,953	-201,122	-3.6%
Indian Student Education--Grants to Local Educational Agencies	166,828	169,711	169,717	6	0.0%
English Learner Education (English Language Acquisition)	29,610,829	28,373,428	28,373,442	14	0.0%
Homeless Children and Youth Education	2,913,975	2,757,919	2,754,875	-3,044	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	891,282,254	882,755,048	792,313,365	-90,441,683	-10.2%
Special Education--Grants to States	501,248,821	505,651,259	505,651,249	-10	0.0%
Special Education--Preschool Grants	17,337,847	17,308,047	17,308,074	27	0.0%
Grants for Infants and Families	17,318,213	17,470,882	17,876,650	405,768	2.3%
Subtotal, Special Education	535,904,881	540,430,188	540,835,973	405,785	0.1%
Career and Technical Education State Grants	42,068,842	42,107,340	38,685,549	-3,421,791	-8.1%
Subtotal, Vocational and Adult Education	42,068,842	42,107,340	38,685,549	-3,421,791	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,469,255,977	1,465,292,576	1,371,834,887	-93,457,689	-6.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Illinois

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,522,400,000	1,513,700,000	1,553,200,000	39,500,000	2.6%
Federal Supplemental Educational Opportunity Grants	38,918,167	38,844,612	38,844,611	-1	0.0%
Federal Work-Study	52,531,267	52,431,983	60,484,562	8,052,579	15.4%
College Access Challenge Grant	4,746,098	4,507,361	4,507,361	0	0.0%
Subtotal, All Postsecondary Education Programs	1,618,595,532	1,609,483,956	1,657,036,534	47,552,578	3.0%
Vocational Rehabilitation State Grants	114,847,171	111,621,896	112,261,379	639,483	0.6%
Client Assistance State Grants	434,908	429,820	427,113	-2,707	-0.6%
Protection and Advocacy of Individual Rights	629,068	621,731	617,891	-3,841	-0.6%
Supported Employment State Grants	1,032,242	1,019,563	0	-1,019,563	-100.0%
Independent Living State Grants	724,874	716,180	711,664	-4,516	-0.6%
Centers for Independent Living	2,715,357	2,680,092	2,663,060	-17,032	-0.6%
Services for Older Blind Individuals	1,275,707	1,264,168	1,264,143	-25	0.0%
Assistive Technology State Grant Program	587,385	584,727	584,091	-636	-0.1%
Protection and Advocacy for Assistive Technology	140,355	138,466	137,590	-876	-0.6%
Adult Basic and Literacy Education State Grants	18,893,675	18,640,584	18,084,787	-555,797	-3.0%
English Literacy and Civics Education State Grants	3,100,243	3,033,889	3,033,908	19	0.0%
Subtotal, All Other	144,380,984	140,751,116	139,785,625	-965,491	-0.7%
Total	3,232,232,493	3,215,527,648	3,168,657,046	-46,870,602	-1.5%
New Student Loan Volume:					
Federal Direct Student Loans	6,056,108,730	6,373,641,902	6,719,918,778	346,276,876	5.4%
Total, New Student Loan Volume	6,056,108,730	6,373,641,902	6,719,918,778	346,276,876	5.4%
Grand Total	9,288,341,223	9,589,169,550	9,888,575,824	299,406,274	3.1%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indian set-aside

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	101,456,240	102,399,359	102,399,242	-117	0.0%
School Turnaround Grants (School Improvement State Grants)	3,662,579	3,655,865	3,765,339	109,474	3.0%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	105,118,819	106,055,224	106,164,581	109,357	0.1%
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Effective Teachers and Leaders State Grants	0	0	12,332,835	12,332,835	---
Improving Teacher Quality State Grants	12,262,758	12,271,172	0	-12,271,172	-100.0%
Mathematics and Science Partnerships	0	0	0	0	---
21st Century Community Learning Centers	8,304,015	8,416,117	0	-8,416,117	-100.0%
Assessing Achievement (State Assessments)	1,899,853	1,900,000	1,900,000	0	0.0%
Rural and Low-income Schools Program	436,331	447,982	447,982	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	5,000,000	5,000,000	5,000,000	0	0.0%
Homeless Children and Youth Education	652,961	651,726	651,730	4	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	133,674,737	134,742,221	126,497,128	-8,245,093	-6.1%
Special Education--Grants to States	92,011,750	92,909,676	92,909,676	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	5,290,875	5,342,271	5,679,012	336,741	6.3%
Subtotal, Special Education	97,302,625	98,251,947	98,588,688	336,741	0.3%
Career and Technical Education State Grants	14,027,052	14,037,878	12,750,375	-1,287,503	-9.2%
Subtotal, Vocational and Adult Education	14,027,052	14,037,878	12,750,375	-1,287,503	0.1%
Subtotal, All Elementary/Secondary Level Programs	245,004,414	247,032,046	237,836,191	-9,195,855	-3.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indian set-aside

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	0	0	0	0	---
Federal Supplemental Educational Opportunity Grants	0	0	0	0	---
Federal Work-Study	0	0	0	0	---
College Access Challenge Grant	0	0	0	0	---
Subtotal, All Postsecondary Education Programs	0	0	0	0	---
Vocational Rehabilitation State Grants	43,550,117	37,898,000	38,200,000	302,000	0.8%
Client Assistance State Grants	0	0	0	0	---
Protection and Advocacy of Individual Rights	75,330	75,188	75,188	0	0.0%
Supported Employment State Grants	0	0	0	0	---
Independent Living State Grants	0	0	0	0	---
Centers for Independent Living	0	0	0	0	---
Services for Older Blind Individuals	0	0	0	0	---
Assistive Technology State Grant Program	0	0	0	0	---
Protection and Advocacy for Assistive Technology	30,000	30,000	30,000	0	0.0%
Adult Basic and Literacy Education State Grants	0	0	0	0	---
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	43,655,447	38,003,188	38,305,188	302,000	0.8%
Total	288,659,861	285,035,234	276,141,379	-8,893,855	-3.1%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	288,659,861	285,035,234	276,141,379	-8,893,855	-3.1%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indiana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	256,165,122	266,039,243	267,990,458	1,951,215	0.7%
School Turnaround Grants (School Improvement State Grants)	9,351,905	9,334,314	9,383,648	49,334	0.5%
State Agency Program--Migrant Student Education	5,705,872	5,694,800	5,694,795	-5	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	533,148	532,138	532,140	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	271,756,047	281,600,495	283,601,041	2,000,546	0.7%
Impact Aid Basic Support Payments	107,146	120,301	120,301	0	0.0%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	107,146	120,301	120,301	0	0.0%
Effective Teachers and Leaders State Grants	0	0	31,085,473	31,085,473	---
Improving Teacher Quality State Grants	41,645,051	41,592,368	0	-41,592,368	-100.0%
Mathematics and Science Partnerships	3,251,776	2,899,118	0	-2,899,118	-100.0%
21st Century Community Learning Centers	18,854,670	19,490,325	0	-19,490,325	-100.0%
Assessing Achievement (State Assessments)	7,729,895	7,730,522	7,730,522	0	0.0%
Rural and Low-income Schools Program	1,075,757	1,104,482	1,126,786	22,304	2.0%
Small, Rural School Achievement Program	368,021	378,934	324,453	-54,481	-14.4%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	7,438,411	8,309,518	8,309,523	5	0.0%
Homeless Children and Youth Education	1,129,111	1,188,226	1,186,912	-1,314	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	353,355,885	364,414,289	333,485,011	-30,929,278	-8.5%
Special Education--Grants to States	255,333,586	257,576,165	257,576,160	-5	0.0%
Special Education--Preschool Grants	8,741,965	8,727,260	8,727,273	13	0.0%
Grants for Infants and Families	8,608,058	8,684,021	9,275,403	591,382	6.8%
Subtotal, Special Education	272,683,609	274,987,446	275,578,836	591,390	0.2%
Career and Technical Education State Grants	25,397,125	25,420,366	23,536,653	-1,883,713	-7.4%
Subtotal, Vocational and Adult Education	25,397,125	25,420,366	23,536,653	-1,883,713	0.1%
Subtotal, All Elementary/Secondary Level Programs	651,436,619	664,822,101	632,600,500	-32,221,601	-4.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Indiana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	795,800,000	797,100,000	818,100,000	21,000,000	2.6%
Federal Supplemental Educational Opportunity Grants	15,798,494	15,768,635	15,768,634	-1	0.0%
Federal Work-Study	21,007,732	20,968,027	24,188,331	3,220,304	15.4%
College Access Challenge Grant	2,481,154	2,580,887	2,580,887	0	0.0%
Subtotal, All Postsecondary Education Programs	835,087,380	836,417,549	860,637,852	24,220,303	2.9%
Vocational Rehabilitation State Grants	64,145,199	76,337,127	76,698,443	361,316	0.5%
Client Assistance State Grants	216,373	217,204	216,288	-917	-0.4%
Protection and Advocacy of Individual Rights	312,970	314,184	312,896	-1,288	-0.4%
Supported Employment State Grants	513,555	515,223	0	-515,223	-100.0%
Independent Living State Grants	360,635	361,913	360,383	-1,530	-0.4%
Centers for Independent Living	1,350,929	1,354,351	1,348,559	-5,792	-0.4%
Services for Older Blind Individuals	661,626	660,399	660,386	-13	0.0%
Assistive Technology State Grant Program	459,999	459,291	459,086	-205	0.0%
Protection and Advocacy for Assistive Technology	69,829	69,972	69,675	-297	-0.4%
Adult Basic and Literacy Education State Grants	9,661,398	9,571,412	9,289,702	-281,710	-2.9%
English Literacy and Civics Education State Grants	507,376	536,663	536,666	3	0.0%
Subtotal, All Other	78,259,888	90,397,739	89,952,084	-445,655	-0.5%
Total	1,564,783,887	1,591,637,389	1,583,190,436	-8,446,953	-0.5%
New Student Loan Volume:					
Federal Direct Student Loans	3,153,415,476	3,312,602,364	3,483,873,343	171,270,979	5.2%
Total, New Student Loan Volume	3,153,415,476	3,312,602,364	3,483,873,343	171,270,979	5.2%
Grand Total	4,718,199,363	4,904,239,753	5,067,063,779	162,824,026	3.3%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Iowa

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	76,602,488	78,621,565	79,508,132	886,567	1.1%
School Turnaround Grants (School Improvement State Grants)	2,863,652	2,858,249	2,867,656	9,407	0.3%
State Agency Program--Migrant Student Education	1,669,338	1,666,098	1,666,097	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	395,577	394,828	394,829	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	81,531,055	83,540,740	84,436,714	895,974	1.1%
Impact Aid Basic Support Payments	252,458	283,453	283,453	0	0.0%
Impact Aid Payments for Children with Disabilities	15,642	19,780	19,780	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	268,100	303,233	303,233	0	0.0%
Effective Teachers and Leaders State Grants	0	0	14,075,841	14,075,841	---
Improving Teacher Quality State Grants	18,876,189	18,833,477	0	-18,833,477	-100.0%
Mathematics and Science Partnerships	1,068,679	940,605	0	-940,605	-100.0%
21st Century Community Learning Centers	5,995,052	5,956,271	0	-5,956,271	-100.0%
Assessing Achievement (State Assessments)	5,118,260	5,118,541	5,118,541	0	0.0%
Rural and Low-income Schools Program	348,852	358,167	361,693	3,526	1.0%
Small, Rural School Achievement Program	4,144,317	4,267,205	4,535,457	268,252	6.3%
Indian Student Education--Grants to Local Educational Agencies	266,820	271,430	271,440	10	0.0%
English Learner Education (English Language Acquisition)	2,951,355	3,215,751	3,215,753	2	0.0%
Homeless Children and Youth Education	345,069	356,740	356,354	-386	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	120,913,748	123,162,160	112,675,026	-10,487,134	-8.5%
Special Education--Grants to States	120,849,314	121,910,726	121,910,724	-2	0.0%
Special Education--Preschool Grants	3,921,348	3,914,752	3,914,758	6	0.0%
Grants for Infants and Families	3,960,706	3,995,029	4,325,074	330,045	8.3%
Subtotal, Special Education	128,731,368	129,820,507	130,150,556	330,049	0.3%
Career and Technical Education State Grants	11,963,946	11,963,946	11,887,547	-76,399	-0.6%
Subtotal, Vocational and Adult Education	11,963,946	11,963,946	11,887,547	-76,399	0.0%
Subtotal, All Elementary/Secondary Level Programs	261,609,062	264,946,613	254,713,129	-10,233,484	-3.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Iowa

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	844,100,000	845,500,000	867,800,000	22,300,000	2.6%
Federal Supplemental Educational Opportunity Grants	13,654,085	13,628,279	13,628,278	-1	0.0%
Federal Work-Study	14,150,932	14,124,187	16,293,406	2,169,219	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	873,405,017	874,752,466	899,221,684	24,469,218	2.8%
Vocational Rehabilitation State Grants	26,235,678	33,200,448	33,478,819	278,371	0.8%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	338,508	338,612	338,606	-6	0.0%
Assistive Technology State Grant Program	434,537	434,045	433,954	-91	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	3,355,410	3,391,695	3,296,747	-94,948	-2.8%
English Literacy and Civics Education State Grants	277,347	288,163	288,165	2	0.0%
Subtotal, All Other	32,462,979	39,471,674	39,355,001	-116,673	-0.3%
Total	1,167,477,058	1,179,170,753	1,193,289,814	14,119,061	1.2%
New Student Loan Volume:					
Federal Direct Student Loans	2,940,315,042	3,080,985,917	3,230,876,140	149,890,223	4.9%
Total, New Student Loan Volume	2,940,315,042	3,080,985,917	3,230,876,140	149,890,223	4.9%
Grand Total	4,107,792,100	4,260,156,670	4,424,165,955	164,009,285	3.8%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kansas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	110,578,394	113,237,607	114,736,907	1,499,300	1.3%
School Turnaround Grants (School Improvement State Grants)	4,493,151	4,484,047	4,163,655	-320,392	-7.1%
State Agency Program--Migrant Student Education	11,977,140	11,953,899	11,953,887	-12	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	346,636	345,980	345,981	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	127,395,321	130,021,533	131,200,430	1,178,897	0.9%
Impact Aid Basic Support Payments	22,510,102	24,524,013	24,524,018	5	0.0%
Impact Aid Payments for Children with Disabilities	697,338	881,798	881,792	-6	0.0%
Impact Aid Construction	726,519	0	0	0	---
Subtotal, Impact Aid	23,933,959	25,405,811	25,405,810	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	14,411,902	14,411,902	---
Improving Teacher Quality State Grants	19,324,807	19,283,127	0	-19,283,127	-100.0%
Mathematics and Science Partnerships	1,189,390	1,048,080	0	-1,048,080	-100.0%
21st Century Community Learning Centers	7,877,318	8,648,128	0	-8,648,128	-100.0%
Assessing Achievement (State Assessments)	5,100,444	5,100,722	5,100,722	0	0.0%
Rural and Low-income Schools Program	436,908	448,575	156,384	-292,191	-65.1%
Small, Rural School Achievement Program	3,603,892	3,710,756	3,701,035	-9,721	-0.3%
Indian Student Education--Grants to Local Educational Agencies	1,276,496	1,298,552	1,298,598	46	0.0%
English Learner Education (English Language Acquisition)	3,722,594	4,095,020	4,095,022	2	0.0%
Homeless Children and Youth Education	501,010	517,315	516,746	-569	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	194,362,139	199,577,619	185,886,649	-13,690,970	-6.9%
Special Education--Grants to States	105,763,719	106,692,635	106,692,633	-2	0.0%
Special Education--Preschool Grants	4,257,655	4,250,493	4,250,499	6	0.0%
Grants for Infants and Families	4,019,084	4,053,473	4,439,285	385,812	9.5%
Subtotal, Special Education	114,040,458	114,996,601	115,382,417	385,816	0.3%
Career and Technical Education State Grants	10,245,408	10,245,408	10,179,983	-65,425	-0.6%
Subtotal, Vocational and Adult Education	10,245,408	10,245,408	10,179,983	-65,425	0.0%
Subtotal, All Elementary/Secondary Level Programs	318,648,005	324,819,628	311,449,049	-13,370,579	-4.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kansas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	282,400,000	282,800,000	290,300,000	7,500,000	2.7%
Federal Supplemental Educational Opportunity Grants	5,350,410	5,340,298	5,340,297	-1	0.0%
Federal Work-Study	8,112,085	8,096,753	9,340,271	1,243,518	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	297,362,495	297,737,051	306,480,568	8,743,517	2.9%
Vocational Rehabilitation State Grants	29,103,545	28,478,239	28,757,594	279,355	1.0%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	289,959	290,105	290,099	-6	0.0%
Assistive Technology State Grant Program	395,716	395,212	395,153	-59	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	3,355,192	3,422,191	3,326,321	-95,870	-2.8%
English Literacy and Civics Education State Grants	329,071	340,044	340,046	2	0.0%
Subtotal, All Other	35,294,982	34,744,502	34,627,923	-116,579	-0.3%
Total	651,305,482	657,301,181	652,557,540	-4,743,641	-0.7%
New Student Loan Volume:					
Federal Direct Student Loans	395,716	395,212	395,153	-59	0.0%
Total, New Student Loan Volume	395,716	395,212	395,153	-59	0.0%
Grand Total	651,701,198	657,696,393	652,952,693	-4,743,700	-0.7%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kentucky

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	225,844,838	219,704,655	219,450,452	-254,203	-0.1%
School Turnaround Grants (School Improvement State Grants)	8,437,046	8,420,959	8,355,642	-65,317	-0.8%
State Agency Program--Migrant Student Education	7,671,669	7,656,783	7,656,775	-8	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	933,627	931,860	931,862	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	242,887,180	236,714,257	236,394,731	-319,526	-0.1%
Impact Aid Basic Support Payments	518,447	679,024	679,025	1	0.0%
Impact Aid Payments for Children with Disabilities	83,547	135,569	135,568	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	601,994	814,593	814,593	0	0.0%
Effective Teachers and Leaders State Grants	0	0	28,261,004	28,261,004	---
Improving Teacher Quality State Grants	38,090,835	37,813,228	0	-37,813,228	-100.0%
Mathematics and Science Partnerships	2,690,719	2,210,718	0	-2,210,718	-100.0%
21st Century Community Learning Centers	17,460,237	17,355,104	0	-17,355,104	-100.0%
Assessing Achievement (State Assessments)	5,984,843	5,985,238	5,985,238	0	0.0%
Rural and Low-income Schools Program	5,105,159	5,241,480	5,687,088	445,608	8.5%
Small, Rural School Achievement Program	211,923	218,207	147,200	-71,007	-32.5%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	3,789,460	3,712,059	3,712,061	2	0.0%
Homeless Children and Youth Education	1,005,513	962,997	961,988	-1,009	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	317,827,863	311,027,881	281,963,903	-29,063,978	-9.3%
Special Education--Grants to States	156,513,462	157,888,110	157,888,107	-3	0.0%
Special Education--Preschool Grants	10,033,703	10,016,825	10,016,840	15	0.0%
Grants for Infants and Families	5,567,642	5,615,768	6,061,205	445,437	7.9%
Subtotal, Special Education	172,114,807	173,520,703	173,966,152	445,449	0.3%
Career and Technical Education State Grants	17,905,647	17,905,647	17,791,306	-114,341	-0.6%
Subtotal, Vocational and Adult Education	17,905,647	17,905,647	17,791,306	-114,341	0.0%
Subtotal, All Elementary/Secondary Level Programs	507,848,317	502,454,231	473,721,361	-28,732,870	-5.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Kentucky

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	499,900,000	500,700,000	513,900,000	13,200,000	2.6%
Federal Supplemental Educational Opportunity Grants	9,719,237	9,700,868	9,700,867	-1	0.0%
Federal Work-Study	14,190,678	14,163,858	16,339,170	2,175,312	15.4%
College Access Challenge Grant	2,058,032	1,995,549	1,995,549	0	0.0%
Subtotal, All Postsecondary Education Programs	525,867,947	526,560,275	541,935,586	15,375,311	2.9%
Vocational Rehabilitation State Grants	46,185,590	56,947,209	57,319,923	372,714	0.7%
Client Assistance State Grants	145,328	145,367	145,013	-354	-0.2%
Protection and Advocacy of Individual Rights	210,208	210,272	209,786	-486	-0.2%
Supported Employment State Grants	344,932	344,820	0	-344,820	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	907,358	906,417	904,159	-2,258	-0.2%
Services for Older Blind Individuals	459,989	458,196	458,187	-9	0.0%
Assistive Technology State Grant Program	456,796	456,038	455,967	-71	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	8,850,695	8,766,623	8,509,235	-257,388	-2.9%
English Literacy and Civics Education State Grants	330,088	339,920	339,922	2	0.0%
Subtotal, All Other	58,253,342	68,936,628	68,703,960	-232,668	-0.3%
Total	1,091,969,606	1,097,951,134	1,084,360,907	-13,590,227	-1.2%
New Student Loan Volume:					
Federal Direct Student Loans	1,432,291,214	1,502,634,617	1,577,963,518	75,328,902	5.0%
Total, New Student Loan Volume	1,432,291,214	1,502,634,617	1,577,963,518	75,328,902	5.0%
Grand Total	2,524,260,819	2,600,585,750	2,662,324,425	61,738,675	2.4%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Louisiana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	298,716,543	288,805,677	288,768,494	-37,183	0.0%
School Turnaround Grants (School Improvement State Grants)	10,197,153	10,178,117	10,322,979	144,862	1.4%
State Agency Program--Migrant Student Education	2,563,783	2,558,808	2,558,805	-3	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,770,754	1,767,403	1,767,407	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	313,248,233	303,310,005	303,417,685	107,680	0.0%
Impact Aid Basic Support Payments	7,535,015	8,330,490	8,330,493	3	0.0%
Impact Aid Payments for Children with Disabilities	307,440	384,430	384,427	-3	0.0%
Impact Aid Construction	72,819	0	0	0	---
Subtotal, Impact Aid	7,915,274	8,714,920	8,714,920	0	0.0%
Effective Teachers and Leaders State Grants	0	0	40,496,780	40,496,780	---
Improving Teacher Quality State Grants	54,368,181	54,184,698	0	-54,184,698	-100.0%
Mathematics and Science Partnerships	2,990,243	2,550,206	0	-2,550,206	-100.0%
21st Century Community Learning Centers	22,831,362	21,441,365	0	-21,441,365	-100.0%
Assessing Achievement (State Assessments)	6,237,611	6,238,040	6,238,040	0	0.0%
Rural and Low-income Schools Program	3,517,101	3,611,016	3,182,188	-428,828	-11.9%
Small, Rural School Achievement Program	124,478	128,169	118,980	-9,189	-7.2%
Indian Student Education--Grants to Local Educational Agencies	938,462	954,677	954,711	34	0.0%
English Learner Education (English Language Acquisition)	2,980,281	3,057,371	3,057,372	1	0.0%
Homeless Children and Youth Education	1,242,184	1,244,949	1,243,591	-1,358	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	416,393,410	405,435,416	367,424,267	-38,011,149	-9.4%
Special Education--Grants to States	187,317,380	188,962,577	188,962,573	-4	0.0%
Special Education--Preschool Grants	6,360,712	6,349,379	6,349,389	10	0.0%
Grants for Infants and Families	6,403,256	6,459,881	6,786,751	326,870	5.1%
Subtotal, Special Education	200,081,348	201,771,837	202,098,713	326,876	0.2%
Career and Technical Education State Grants	21,041,943	21,041,943	20,907,574	-134,369	-0.6%
Subtotal, Vocational and Adult Education	21,041,943	21,041,943	20,907,574	-134,369	0.0%
Subtotal, All Elementary/Secondary Level Programs	637,516,701	628,249,196	590,430,554	-37,818,642	-6.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Louisiana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	489,500,000	490,400,000	503,300,000	12,900,000	2.6%
Federal Supplemental Educational Opportunity Grants	7,048,088	7,034,767	7,034,766	-1	0.0%
Federal Work-Study	14,533,423	14,505,955	16,733,807	2,227,852	15.4%
College Access Challenge Grant	2,018,927	2,123,454	2,123,454	0	0.0%
Subtotal, All Postsecondary Education Programs	513,100,438	514,064,176	529,192,027	15,127,851	2.9%
Vocational Rehabilitation State Grants	33,432,451	54,576,549	55,016,050	439,501	0.8%
Client Assistance State Grants	151,323	151,866	151,832	-33	0.0%
Protection and Advocacy of Individual Rights	218,879	219,673	219,651	-21	0.0%
Supported Employment State Grants	359,161	360,236	0	-360,236	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	944,787	946,941	946,680	-261	0.0%
Services for Older Blind Individuals	449,972	448,435	448,426	-9	0.0%
Assistive Technology State Grant Program	483,780	483,136	483,147	11	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	8,972,585	9,055,340	8,789,226	-266,114	-2.9%
English Literacy and Civics Education State Grants	252,309	263,031	263,033	2	0.0%
Subtotal, All Other	45,627,605	66,866,972	66,679,815	-187,158	-0.3%
Total	1,196,244,744	1,209,180,344	1,186,302,396	-22,877,949	-1.9%
New Student Loan Volume:					
Federal Direct Student Loans	1,117,385,549	1,179,022,295	1,239,814,457	60,792,161	5.2%
Total, New Student Loan Volume	1,117,385,549	1,179,022,295	1,239,814,457	60,792,161	5.2%
Grand Total	2,313,630,293	2,388,202,640	2,426,116,853	37,914,213	1.6%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maine

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	52,350,899	51,850,437	51,561,608	-288,829	-0.6%
School Turnaround Grants (School Improvement State Grants)	1,949,584	1,945,912	1,952,310	6,398	0.3%
State Agency Program--Migrant Student Education	1,213,399	1,211,045	1,211,044	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	192,583	192,218	192,219	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	55,706,465	55,199,612	54,917,181	-282,431	-0.5%
Impact Aid Basic Support Payments	1,887,022	2,118,701	2,118,702	1	0.0%
Impact Aid Payments for Children with Disabilities	92,088	116,438	116,437	-1	0.0%
Impact Aid Construction	26,516	0	0	0	---
Subtotal, Impact Aid	2,005,626	2,235,139	2,235,139	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,825,814	3,825,924	3,825,924	0	0.0%
Rural and Low-income Schools Program	1,766,000	1,813,157	1,306,065	-507,092	-28.0%
Small, Rural School Achievement Program	1,151,466	1,185,610	1,236,769	51,159	4.3%
Indian Student Education--Grants to Local Educational Agencies	149,316	151,896	151,901	5	0.0%
English Learner Education (English Language Acquisition)	743,263	720,004	720,005	1	0.0%
Homeless Children and Youth Education	235,071	227,539	227,433	-106	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	83,655,248	83,240,588	73,210,601	-10,029,987	-12.0%
Special Education--Grants to States	54,165,727	54,641,461	54,641,460	-1	0.0%
Special Education--Preschool Grants	2,469,146	2,464,993	2,464,997	4	0.0%
Grants for Infants and Families	2,151,692	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	58,786,565	59,276,953	59,361,441	84,488	0.1%
Career and Technical Education State Grants	5,519,365	5,523,624	5,020,515	-503,109	-9.1%
Subtotal, Vocational and Adult Education	5,519,365	5,523,624	5,020,515	-503,109	0.1%
Subtotal, All Elementary/Secondary Level Programs	147,961,178	148,041,165	137,592,557	-10,448,608	-7.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maine

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	113,800,000	114,000,000	117,000,000	3,000,000	2.6%
Federal Supplemental Educational Opportunity Grants	6,644,335	6,631,777	6,631,776	-1	0.0%
Federal Work-Study	7,813,979	7,799,211	8,997,031	1,197,820	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	129,758,314	129,930,988	134,128,807	4,197,819	3.2%
Vocational Rehabilitation State Grants	16,496,411	15,978,909	16,221,819	242,910	1.5%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	451,998	451,465	451,367	-98	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,769,175	1,741,358	1,696,286	-45,072	-2.6%
English Literacy and Civics Education State Grants	105,723	104,292	104,293	1	0.0%
Subtotal, All Other	20,869,806	20,319,735	20,217,475	-102,260	-0.5%
Total	298,589,298	298,291,888	291,938,839	-6,353,049	-2.1%
New Student Loan Volume:					
Federal Direct Student Loans	405,024,052	426,331,566	449,268,408	22,936,842	5.4%
Total, New Student Loan Volume	405,024,052	426,331,566	449,268,408	22,936,842	5.4%
Grand Total	703,613,350	724,623,454	741,207,247	16,583,792	2.3%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maryland

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	182,321,249	189,712,829	194,415,613	4,702,784	2.5%
School Turnaround Grants (School Improvement State Grants)	6,751,847	6,739,331	6,866,868	127,537	1.9%
State Agency Program--Migrant Student Education	524,272	523,255	523,254	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,488,739	1,485,921	1,485,925	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	191,086,107	198,461,336	203,291,660	4,830,324	2.4%
Impact Aid Basic Support Payments	4,489,961	5,066,046	5,066,048	2	0.0%
Impact Aid Payments for Children with Disabilities	522,324	660,479	660,475	-4	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	5,012,285	5,726,525	5,726,523	-2	0.0%
Effective Teachers and Leaders State Grants	0	0	26,061,178	26,061,178	---
Improving Teacher Quality State Grants	34,885,484	34,869,860	0	-34,869,860	-100.0%
Mathematics and Science Partnerships	1,618,199	1,470,908	0	-1,470,908	-100.0%
21st Century Community Learning Centers	14,003,620	14,262,844	0	-14,262,844	-100.0%
Assessing Achievement (State Assessments)	6,981,686	6,982,214	6,982,214	0	0.0%
Rural and Low-income Schools Program	103,521	106,285	0	-106,285	-100.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	74,020	75,299	75,302	3	0.0%
English Learner Education (English Language Acquisition)	9,681,381	10,000,845	10,000,850	5	0.0%
Homeless Children and Youth Education	826,898	880,401	880,057	-344	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	264,273,201	272,836,517	253,017,784	-19,818,733	-7.3%
Special Education--Grants to States	198,176,263	199,916,833	199,916,829	-4	0.0%
Special Education--Preschool Grants	6,553,868	6,542,419	6,542,429	10	0.0%
Grants for Infants and Families	7,400,012	7,464,085	7,845,805	381,720	5.1%
Subtotal, Special Education	212,130,143	213,923,337	214,305,063	381,726	0.2%
Career and Technical Education State Grants	15,543,385	15,557,610	14,717,719	-839,891	-5.4%
Subtotal, Vocational and Adult Education	15,543,385	15,557,610	14,717,719	-839,891	0.1%
Subtotal, All Elementary/Secondary Level Programs	491,946,729	502,317,464	482,040,566	-20,276,898	-4.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Maryland

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	426,100,000	426,800,000	438,000,000	11,200,000	2.6%
Federal Supplemental Educational Opportunity Grants	10,234,800	10,215,456	10,215,455	-1	0.0%
Federal Work-Study	15,284,535	15,255,647	17,598,637	2,342,990	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	453,119,335	453,771,103	467,314,092	13,542,989	3.0%
Vocational Rehabilitation State Grants	47,116,848	41,298,011	41,868,012	570,001	1.4%
Client Assistance State Grants	191,996	193,411	193,433	22	0.0%
Protection and Advocacy of Individual Rights	277,711	279,768	279,833	65	0.0%
Supported Employment State Grants	455,698	458,785	0	-458,785	-100.0%
Independent Living State Grants	320,006	322,268	322,302	34	0.0%
Centers for Independent Living	1,198,732	1,205,993	1,206,059	66	0.0%
Services for Older Blind Individuals	574,648	575,569	575,558	-11	0.0%
Assistive Technology State Grant Program	480,217	479,708	479,736	28	0.0%
Protection and Advocacy for Assistive Technology	61,962	62,307	62,312	5	0.0%
Adult Basic and Literacy Education State Grants	7,691,436	7,888,511	7,657,662	-230,849	-2.9%
English Literacy and Civics Education State Grants	1,722,519	1,758,941	1,758,952	11	0.0%
Subtotal, All Other	60,091,772	54,523,272	54,403,859	-119,413	-0.2%
Total	1,005,157,836	1,010,611,839	1,003,758,517	-6,853,322	-0.7%
New Student Loan Volume:					
Federal Direct Student Loans	1,608,663,710	1,608,663,710	1,698,570,483	89,906,773	5.6%
Total, New Student Loan Volume	1,608,663,710	1,608,663,710	1,698,570,483	89,906,773	5.6%
Grand Total	2,613,821,546	2,619,275,549	2,702,329,000	83,053,451	3.2%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Massachusetts

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	218,731,976	210,245,938	209,269,169	-976,769	-0.5%
School Turnaround Grants (School Improvement State Grants)	7,873,933	7,859,201	7,935,638	76,437	1.0%
State Agency Program--Migrant Student Education	1,669,739	1,666,499	1,666,498	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	2,637,259	2,632,267	2,632,272	5	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	230,912,907	222,403,905	221,503,577	-900,328	-0.4%
Impact Aid Basic Support Payments	351,496	407,643	407,643	0	0.0%
Impact Aid Payments for Children with Disabilities	30,672	38,775	38,774	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	382,168	446,418	446,417	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	32,654,999	32,654,999	---
Improving Teacher Quality State Grants	43,919,126	43,692,394	0	-43,692,394	-100.0%
Mathematics and Science Partnerships	2,061,460	1,707,316	0	-1,707,316	-100.0%
21st Century Community Learning Centers	16,514,111	16,482,734	0	-16,482,734	-100.0%
Assessing Achievement (State Assessments)	7,236,907	7,237,469	7,237,469	0	0.0%
Rural and Low-income Schools Program	0	0	41,198	41,198	---
Small, Rural School Achievement Program	1,309,396	1,348,223	1,385,639	37,416	2.8%
Indian Student Education--Grants to Local Educational Agencies	77,497	78,836	78,839	3	0.0%
English Learner Education (English Language Acquisition)	12,582,753	13,035,143	13,035,150	7	0.0%
Homeless Children and Youth Education	955,551	922,261	921,879	-382	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	315,951,876	307,354,699	277,305,167	-30,049,532	-9.8%
Special Education--Grants to States	280,997,908	283,465,895	283,465,890	-5	0.0%
Special Education--Preschool Grants	9,718,123	9,701,776	9,701,791	15	0.0%
Grants for Infants and Families	7,445,026	7,508,214	7,850,529	342,315	4.6%
Subtotal, Special Education	298,161,057	300,675,885	301,018,210	342,325	0.1%
Career and Technical Education State Grants	18,117,394	18,133,973	17,213,295	-920,678	-5.1%
Subtotal, Vocational and Adult Education	18,117,394	18,133,973	17,213,295	-920,678	0.1%
Subtotal, All Elementary/Secondary Level Programs	632,230,327	626,164,557	595,536,672	-30,627,885	-4.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Massachusetts

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	508,300,000	509,200,000	522,600,000	13,400,000	2.6%
Federal Supplemental Educational Opportunity Grants	28,019,009	27,966,053	27,966,052	-1	0.0%
Federal Work-Study	44,912,444	44,827,559	51,712,240	6,884,681	15.4%
College Access Challenge Grant	1,640,179	1,763,211	1,763,211	0	0.0%
Subtotal, All Postsecondary Education Programs	582,871,632	583,756,823	604,041,503	20,284,680	3.5%
Vocational Rehabilitation State Grants	68,679,732	47,794,197	48,344,618	550,421	1.2%
Client Assistance State Grants	222,115	219,342	218,631	-711	-0.3%
Protection and Advocacy of Individual Rights	321,277	317,277	316,287	-990	-0.3%
Supported Employment State Grants	527,185	520,295	0	-520,295	-100.0%
Independent Living State Grants	370,207	365,476	364,288	-1,188	-0.3%
Centers for Independent Living	1,386,784	1,367,684	1,363,172	-4,512	-0.3%
Services for Older Blind Individuals	710,566	699,706	699,692	-14	0.0%
Assistive Technology State Grant Program	500,814	499,187	499,033	-154	0.0%
Protection and Advocacy for Assistive Technology	71,682	70,661	70,430	-231	-0.3%
Adult Basic and Literacy Education State Grants	8,257,777	8,099,621	7,862,392	-237,229	-2.9%
English Literacy and Civics Education State Grants	2,142,083	2,153,860	2,153,873	13	0.0%
Subtotal, All Other	71,682	70,661	70,430	-231	-0.3%
Total	1,215,173,641	1,209,992,041	1,199,648,605	-10,343,436	-0.9%
New Student Loan Volume:					
Federal Direct Student Loans	2,873,244,701	0	0	0	---
Total, New Student Loan Volume	2,873,244,701	0	0	0	---
Grand Total	4,088,418,342	1,209,992,041	1,199,648,605	-10,343,436	-0.9%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Michigan

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	535,250,482	539,207,375	536,763,204	-2,444,171	-0.5%
School Turnaround Grants (School Improvement State Grants)	19,665,584	19,628,883	19,876,370	247,487	1.3%
State Agency Program--Migrant Student Education	8,877,908	8,860,681	8,860,673	-8	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	345,795	345,141	345,141	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	564,139,769	568,042,080	565,845,388	-2,196,692	-0.4%
Impact Aid Basic Support Payments	3,848,084	4,340,089	4,340,090	1	0.0%
Impact Aid Payments for Children with Disabilities	150,241	192,656	192,655	-1	0.0%
Impact Aid Construction	9,344	0	0	0	---
Subtotal, Impact Aid	4,007,669	4,532,745	4,532,745	0	0.0%
Effective Teachers and Leaders State Grants	0	0	71,495,469	71,495,469	---
Improving Teacher Quality State Grants	96,238,596	95,660,949	0	-95,660,949	-100.0%
Mathematics and Science Partnerships	5,658,928	4,663,571	0	-4,663,571	-100.0%
21st Century Community Learning Centers	40,417,309	41,284,256	0	-41,284,256	-100.0%
Assessing Achievement (State Assessments)	10,040,252	10,041,184	10,041,184	0	0.0%
Rural and Low-income Schools Program	2,622,733	2,692,767	2,065,976	-626,791	-23.3%
Small, Rural School Achievement Program	2,634,177	2,712,286	2,903,750	191,464	7.1%
Indian Student Education--Grants to Local Educational Agencies	2,635,225	2,680,758	2,680,854	96	0.0%
English Learner Education (English Language Acquisition)	10,894,290	10,570,367	10,570,373	6	0.0%
Homeless Children and Youth Education	2,391,894	2,286,918	2,284,506	-2,412	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	741,680,842	745,167,881	672,420,245	-72,747,636	-9.8%
Special Education--Grants to States	396,402,364	399,883,942	399,883,934	-8	0.0%
Special Education--Preschool Grants	12,332,211	12,310,135	12,310,155	20	0.0%
Grants for Infants and Families	11,852,205	11,956,416	12,657,437	701,021	5.9%
Subtotal, Special Education	420,586,780	424,150,493	424,851,526	701,033	0.2%
Career and Technical Education State Grants	39,590,536	39,626,766	34,791,873	-4,834,893	-12.2%
Subtotal, Vocational and Adult Education	39,590,536	39,626,766	34,791,873	-4,834,893	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,201,858,158	1,208,945,140	1,132,063,644	-76,881,496	-6.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Michigan

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,250,300,000	1,248,700,000	1,281,500,000	32,800,000	2.6%
Federal Supplemental Educational Opportunity Grants	25,956,814	25,907,756	25,907,755	-1	0.0%
Federal Work-Study	30,954,432	30,895,928	35,640,971	4,745,043	15.4%
College Access Challenge Grant	4,349,689	4,119,835	4,119,835	0	0.0%
Subtotal, All Postsecondary Education Programs	1,311,560,935	1,309,623,519	1,347,168,561	37,545,042	2.9%
Vocational Rehabilitation State Grants	98,698,679	112,917,591	113,016,572	98,981	0.1%
Client Assistance State Grants	335,846	331,097	327,777	-3,320	-1.0%
Protection and Advocacy of Individual Rights	485,781	478,930	474,185	-4,745	-1.0%
Supported Employment State Grants	797,122	785,385	0	-785,385	-100.0%
Independent Living State Grants	559,765	551,685	546,149	-5,536	-1.0%
Centers for Independent Living	2,096,864	2,064,517	2,043,699	-20,818	-1.0%
Services for Older Blind Individuals	1,080,428	1,071,864	1,071,844	-20	0.0%
Assistive Technology State Grant Program	641,161	638,797	637,997	-800	-0.1%
Protection and Advocacy for Assistive Technology	108,385	106,662	105,590	-1,072	-1.0%
Adult Basic and Literacy Education State Grants	13,419,141	12,623,242	12,249,300	-373,942	-3.0%
English Literacy and Civics Education State Grants	1,352,634	1,341,874	1,341,882	8	0.0%
Subtotal, All Other	108,385	106,662	105,590	-1,072	-1.0%
Total	2,513,527,478	2,518,675,321	2,479,337,795	-39,337,526	-1.6%
New Student Loan Volume:					
Federal Direct Student Loans	3,704,327,518	3,890,449,569	4,093,842,117	203,392,548	5.2%
Total, New Student Loan Volume	3,704,327,518	3,890,449,569	4,093,842,117	203,392,548	5.2%
Grand Total	6,217,854,996	6,409,124,891	6,573,179,912	164,055,022	2.6%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Minnesota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	158,514,923	163,020,740	165,097,865	2,077,125	1.3%
School Turnaround Grants (School Improvement State Grants)	5,911,583	5,900,573	5,988,855	88,282	1.5%
State Agency Program--Migrant Student Education	2,147,414	2,143,247	2,143,245	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	248,916	248,445	248,445	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	166,822,836	171,313,005	173,478,410	2,165,405	1.3%
Impact Aid Basic Support Payments	16,766,411	18,953,909	18,953,916	7	0.0%
Impact Aid Payments for Children with Disabilities	756,533	962,267	962,260	-7	0.0%
Impact Aid Construction	270,745	0	0	0	---
Subtotal, Impact Aid	17,793,689	19,916,176	19,916,176	0	0.0%
Effective Teachers and Leaders State Grants	0	0	24,679,001	24,679,001	---
Improving Teacher Quality State Grants	33,104,557	33,020,507	0	-33,020,507	-100.0%
Mathematics and Science Partnerships	1,829,425	1,603,345	0	-1,603,345	-100.0%
21st Century Community Learning Centers	9,836,416	12,439,164	0	-12,439,164	-100.0%
Assessing Achievement (State Assessments)	6,740,334	6,740,830	6,740,830	0	0.0%
Rural and Low-income Schools Program	428,353	439,791	113,119	-326,672	-74.3%
Small, Rural School Achievement Program	3,399,752	3,500,562	3,474,079	-26,483	-0.8%
Indian Student Education--Grants to Local Educational Agencies	3,966,541	4,035,077	4,035,221	144	0.0%
English Learner Education (English Language Acquisition)	8,344,163	8,589,712	8,589,716	4	0.0%
Homeless Children and Youth Education	720,651	742,359	741,558	-801	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	252,986,717	262,340,528	241,768,110	-20,572,418	-7.8%
Special Education--Grants to States	187,882,322	189,532,481	189,532,477	-4	0.0%
Special Education--Preschool Grants	7,297,787	7,285,511	7,285,522	11	0.0%
Grants for Infants and Families	7,069,831	7,131,880	7,612,371	480,491	6.7%
Subtotal, Special Education	202,249,940	203,949,872	204,430,370	480,498	0.2%
Career and Technical Education State Grants	16,945,621	16,961,129	16,578,093	-383,036	-2.3%
Subtotal, Vocational and Adult Education	16,945,621	16,961,129	16,578,093	-383,036	0.1%
Subtotal, All Elementary/Secondary Level Programs	472,182,278	483,251,529	462,776,573	-20,474,956	-4.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Minnesota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	559,900,000	560,900,000	575,700,000	14,800,000	2.6%
Federal Supplemental Educational Opportunity Grants	16,844,217	16,812,381	16,812,380	-1	0.0%
Federal Work-Study	19,641,960	19,604,837	22,615,780	3,010,943	15.4%
College Access Challenge Grant	1,505,903	1,558,853	1,558,853	0	0.0%
Subtotal, All Postsecondary Education Programs	597,892,080	598,876,071	616,687,013	17,810,942	3.0%
Vocational Rehabilitation State Grants	47,461,786	48,148,978	48,638,782	489,804	1.0%
Client Assistance State Grants	177,401	177,679	177,389	-290	-0.2%
Protection and Advocacy of Individual Rights	256,600	257,011	256,622	-389	-0.2%
Supported Employment State Grants	421,056	421,467	0	-421,467	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	1,107,607	1,107,896	1,106,022	-1,874	-0.2%
Services for Older Blind Individuals	539,676	538,279	538,268	-11	0.0%
Assistive Technology State Grant Program	474,197	473,432	473,380	-52	0.0%
Protection and Advocacy for Assistive Technology	57,251	57,239	57,144	-95	-0.2%
Adult Basic and Literacy Education State Grants	5,022,396	5,085,523	4,939,385	-146,138	-2.9%
English Literacy and Civics Education State Grants	1,018,670	1,012,407	1,012,413	6	0.0%
Subtotal, All Other	56,848,998	57,591,677	57,511,174	-80,503	-0.1%
Total	1,126,923,356	1,139,719,277	1,136,974,760	-2,744,517	-0.2%
New Student Loan Volume:					
Federal Direct Student Loans	3,428,958,395	3,617,853,040	3,801,901,389	184,048,349	5.1%
Total, New Student Loan Volume	3,428,958,395	3,617,853,040	3,801,901,389	184,048,349	5.1%
Grand Total	4,555,881,750	4,757,572,317	4,938,876,149	181,303,832	3.8%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Mississippi

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	193,652,568	189,476,848	186,852,316	-2,624,532	-1.4%
School Turnaround Grants (School Improvement State Grants)	6,828,481	6,815,830	6,949,117	133,287	2.0%
State Agency Program--Migrant Student Education	1,074,491	1,072,406	1,072,405	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	844,802	843,203	843,205	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	202,400,342	198,208,287	195,717,043	-2,491,244	-1.3%
Impact Aid Basic Support Payments	1,463,965	1,641,385	1,641,386	1	0.0%
Impact Aid Payments for Children with Disabilities	139,401	176,802	176,801	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	1,603,366	1,818,187	1,818,187	0	0.0%
Effective Teachers and Leaders State Grants	0	0	26,680,898	26,680,898	---
Improving Teacher Quality State Grants	35,968,553	35,699,046	0	-35,699,046	-100.0%
Mathematics and Science Partnerships	2,538,242	2,071,960	0	-2,071,960	-100.0%
21st Century Community Learning Centers	15,386,896	14,433,678	0	-14,433,678	-100.0%
Assessing Achievement (State Assessments)	5,193,703	5,193,993	5,193,993	0	0.0%
Rural and Low-income Schools Program	5,348,176	5,490,986	6,897,188	1,406,202	25.6%
Small, Rural School Achievement Program	57,325	59,025	67,489	8,464	14.3%
Indian Student Education--Grants to Local Educational Agencies	447,967	455,707	455,723	16	0.0%
English Learner Education (English Language Acquisition)	1,829,825	1,642,315	1,642,315	0	0.0%
Homeless Children and Youth Education	836,765	800,912	800,585	-327	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	271,611,160	265,874,096	239,273,421	-26,600,675	-10.0%
Special Education--Grants to States	118,935,556	119,980,160	119,980,157	-3	0.0%
Special Education--Preschool Grants	4,152,914	4,145,779	4,145,785	6	0.0%
Grants for Infants and Families	4,372,987	4,409,878	4,517,108	107,230	2.4%
Subtotal, Special Education	127,461,457	128,535,817	128,643,050	107,233	0.1%
Career and Technical Education State Grants	13,363,550	13,363,550	13,278,213	-85,337	-0.6%
Subtotal, Vocational and Adult Education	13,363,550	13,363,550	13,278,213	-85,337	0.0%
Subtotal, All Elementary/Secondary Level Programs	412,436,167	407,773,463	381,194,684	-26,578,779	-6.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Mississippi

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	500,300,000	501,100,000	514,300,000	13,200,000	2.6%
Federal Supplemental Educational Opportunity Grants	7,780,003	7,765,299	7,765,298	-1	0.0%
Federal Work-Study	11,616,878	11,594,922	13,375,692	1,780,770	15.4%
College Access Challenge Grant	1,760,805	1,724,098	1,724,098	0	0.0%
Subtotal, All Postsecondary Education Programs	521,457,686	522,184,319	537,165,088	14,980,769	2.9%
Vocational Rehabilitation State Grants	44,457,037	43,016,178	43,289,081	272,903	0.6%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	297,568	298,459	298,453	-6	0.0%
Assistive Technology State Grant Program	380,568	379,887	379,762	-125	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	6,389,755	6,272,954	6,090,929	-182,025	-2.9%
English Literacy and Civics Education State Grants	104,699	107,246	107,247	1	0.0%
Subtotal, All Other	53,451,126	51,893,435	51,684,182	-209,253	-0.4%
Total	987,344,979	981,851,217	970,043,954	-11,807,263	-1.2%
New Student Loan Volume:					
Federal Direct Student Loans	768,827,677	817,473,160	858,707,667	41,234,507	5.0%
Total, New Student Loan Volume	768,827,677	817,473,160	858,707,667	41,234,507	5.0%
Grand Total	1,756,172,656	1,799,324,377	1,828,751,621	29,427,244	1.6%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

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Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Missouri

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	243,943,913	235,003,413	231,695,908	-3,307,505	-1.4%
School Turnaround Grants (School Improvement State Grants)	9,002,867	8,986,114	9,141,561	155,447	1.7%
State Agency Program--Migrant Student Education	1,573,317	1,570,264	1,570,263	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,506,843	1,503,991	1,503,994	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	256,026,940	247,063,782	243,911,726	-3,152,056	-1.3%
Impact Aid Basic Support Payments	21,935,370	21,986,000	21,986,000	0	0.0%
Impact Aid Payments for Children with Disabilities	423,622	535,716	535,713	-3	0.0%
Impact Aid Construction	415,710	0	0	0	---
Subtotal, Impact Aid	22,774,702	22,521,716	22,521,713	-3	0.0%
Effective Teachers and Leaders State Grants	0	0	31,134,197	31,134,197	---
Improving Teacher Quality State Grants	42,143,170	41,657,561	0	-41,657,561	-100.0%
Mathematics and Science Partnerships	3,079,319	2,412,599	0	-2,412,599	-100.0%
21st Century Community Learning Centers	18,306,451	18,987,498	0	-18,987,498	-100.0%
Assessing Achievement (State Assessments)	7,169,892	7,170,444	7,170,444	0	0.0%
Rural and Low-income Schools Program	3,321,490	3,410,182	3,550,285	140,103	4.1%
Small, Rural School Achievement Program	4,842,685	4,986,281	5,118,274	131,993	2.6%
Indian Student Education--Grants to Local Educational Agencies	86,357	87,849	87,852	3	0.0%
English Learner Education (English Language Acquisition)	5,109,329	5,065,989	5,065,991	2	0.0%
Homeless Children and Youth Education	1,100,009	1,002,985	1,001,834	-1,151	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	363,960,344	354,366,886	319,562,316	-34,804,570	-9.8%
Special Education--Grants to States	224,855,045	226,829,933	226,829,929	-4	0.0%
Special Education--Preschool Grants	5,887,301	5,875,290	5,875,301	11	0.0%
Grants for Infants and Families	7,839,433	7,909,044	8,365,901	456,857	5.8%
Subtotal, Special Education	238,581,779	240,614,267	241,071,131	456,864	0.2%
Career and Technical Education State Grants	22,419,150	22,439,666	20,806,103	-1,633,563	-7.3%
Subtotal, Vocational and Adult Education	22,419,150	22,439,666	20,806,103	-1,633,563	0.1%
Subtotal, All Elementary/Secondary Level Programs	624,961,273	617,420,819	581,439,550	-35,981,269	-5.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Missouri

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	684,000,000	685,100,000	703,200,000	18,100,000	2.6%
Federal Supplemental Educational Opportunity Grants	13,036,217	13,011,579	13,011,578	-1	0.0%
Federal Work-Study	20,265,632	20,227,330	23,333,877	3,106,547	15.4%
College Access Challenge Grant	2,301,123	2,184,130	2,184,130	0	0.0%
Subtotal, All Postsecondary Education Programs	719,602,972	720,523,039	741,729,585	21,206,546	2.9%
Vocational Rehabilitation State Grants	65,177,150	66,680,812	66,982,826	302,014	0.5%
Client Assistance State Grants	201,701	200,626	199,486	-1,140	-0.6%
Protection and Advocacy of Individual Rights	291,749	290,204	288,591	-1,614	-0.6%
Supported Employment State Grants	478,732	475,899	0	-475,899	-100.0%
Independent Living State Grants	336,182	334,290	332,388	-1,902	-0.6%
Centers for Independent Living	1,259,326	1,250,981	1,243,803	-7,178	-0.6%
Services for Older Blind Individuals	643,766	640,435	640,422	-13	0.0%
Assistive Technology State Grant Program	539,946	538,788	538,525	-263	0.0%
Protection and Advocacy for Assistive Technology	65,094	64,631	64,262	-369	-0.6%
Adult Basic and Literacy Education State Grants	9,039,282	8,820,305	8,561,295	-259,010	-2.9%
English Literacy and Civics Education State Grants	503,750	507,770	507,773	3	0.0%
Subtotal, All Other	78,536,677	79,804,742	79,359,371	-445,370	-0.6%
Total	1,423,100,922	1,417,748,600	1,402,528,506	-15,220,093	-1.1%
New Student Loan Volume:					
Federal Direct Student Loans	2,422,575,596	2,550,385,914	2,683,540,226	133,154,312	5.2%
Total, New Student Loan Volume	2,422,575,596	2,550,385,914	2,683,540,226	133,154,312	5.2%
Grand Total	3,845,676,519	3,968,134,514	4,086,068,733	117,934,219	3.0%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Montana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	44,525,217	44,799,822	44,456,705	-343,117	-0.8%
School Turnaround Grants (School Improvement State Grants)	1,645,333	1,642,233	1,648,452	6,219	0.4%
State Agency Program--Migrant Student Education	1,043,712	1,041,687	1,041,686	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	120,618	120,390	120,390	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	47,334,880	47,604,132	47,267,233	-336,899	-0.7%
Impact Aid Basic Support Payments	38,956,206	43,794,779	43,794,794	15	0.0%
Impact Aid Payments for Children with Disabilities	983,609	1,246,277	1,246,269	-8	0.0%
Impact Aid Construction	598,060	0	0	0	---
Subtotal, Impact Aid	40,537,875	45,041,056	45,041,063	7	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,649,089	3,649,175	3,649,175	0	0.0%
Rural and Low-income Schools Program	264,408	271,468	414,423	142,955	52.7%
Small, Rural School Achievement Program	4,884,909	5,029,758	4,926,047	-103,711	-2.1%
Indian Student Education--Grants to Local Educational Agencies	3,306,348	3,363,477	3,363,597	120	0.0%
English Learner Education (English Language Acquisition)	556,727	510,659	510,660	1	0.0%
Homeless Children and Youth Education	198,425	194,316	194,166	-150	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	118,804,888	123,545,748	113,956,548	-9,589,200	-7.8%
Special Education--Grants to States	36,814,020	37,221,455	37,221,454	-1	0.0%
Special Education--Preschool Grants	1,160,520	1,158,199	1,158,201	2	0.0%
Grants for Infants and Families	2,150,355	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	40,124,895	40,550,153	40,634,639	84,486	0.2%
Career and Technical Education State Grants	5,218,775	5,222,803	4,880,791	-342,012	-6.5%
Subtotal, Vocational and Adult Education	5,218,775	5,222,803	4,880,791	-342,012	0.1%
Subtotal, All Elementary/Secondary Level Programs	164,148,558	169,318,704	159,471,978	-9,846,726	-5.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Montana

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	89,400,000	89,500,000	91,900,000	2,400,000	2.7%
Federal Supplemental Educational Opportunity Grants	1,624,763	1,621,692	1,621,691	-1	0.0%
Federal Work-Study	3,184,427	3,178,408	3,666,559	488,151	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	95,709,190	95,800,100	98,688,250	2,888,150	3.0%
Vocational Rehabilitation State Grants	11,750,000	11,551,605	11,867,467	315,862	2.7%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	434,161	433,705	433,708	3	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,284,020	1,242,934	1,212,926	-30,008	-2.4%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	15,574,680	15,331,955	15,317,811	-14,144	-0.1%
Total	275,432,428	280,450,759	273,478,039	-6,972,720	-2.5%
New Student Loan Volume:					
Federal Direct Student Loans	277,896,235	291,834,082	307,034,081	15,199,999	5.2%
Total, New Student Loan Volume	277,896,235	291,834,082	307,034,081	15,199,999	5.2%
Grand Total	553,328,663	572,284,841	580,512,119	8,227,279	1.4%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nebraska

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	61,647,372	68,205,682	69,337,855	1,132,173	1.7%
School Turnaround Grants (School Improvement State Grants)	2,439,910	2,435,040	2,301,388	-133,652	-5.5%
State Agency Program--Migrant Student Education	5,280,675	5,270,429	5,270,423	-6	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	318,390	317,788	317,788	0	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	69,686,347	76,228,939	77,227,454	998,515	1.3%
Impact Aid Basic Support Payments	18,631,141	19,543,553	19,543,556	3	0.0%
Impact Aid Payments for Children with Disabilities	448,614	567,287	567,283	-4	0.0%
Impact Aid Construction	284,831	0	0	0	---
Subtotal, Impact Aid	19,364,586	20,110,840	20,110,839	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	8,797,167	8,797,167	---
Improving Teacher Quality State Grants	11,824,030	11,770,611	0	-11,770,611	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	4,318,452	4,318,626	4,318,626	0	0.0%
Rural and Low-income Schools Program	62,631	64,303	69,777	5,474	8.5%
Small, Rural School Achievement Program	4,069,770	4,190,448	4,280,523	90,075	2.1%
Indian Student Education--Grants to Local Educational Agencies	843,194	857,763	857,794	31	0.0%
English Learner Education (English Language Acquisition)	2,634,260	2,667,028	2,667,030	2	0.0%
Homeless Children and Youth Education	276,922	310,951	310,618	-333	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elements	119,605,332	126,907,548	118,639,828	-8,267,720	-6.5%
Special Education--Grants to States	73,914,997	74,564,188	74,564,187	-1	0.0%
Special Education--Preschool Grants	2,216,070	2,212,223	2,212,226	3	0.0%
Grants for Infants and Families	2,636,845	2,659,318	2,850,073	190,755	7.2%
Subtotal, Special Education	78,767,912	79,435,729	79,626,486	190,757	0.2%
Career and Technical Education State Grants	6,816,893	6,816,893	6,773,362	-43,531	-0.6%
Subtotal, Vocational and Adult Education	6,816,893	6,816,893	6,773,362	-43,531	0.0%
Subtotal, All Elementary/Secondary Level Programs	205,190,137	213,160,170	205,039,676	-8,120,494	-3.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nebraska

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	156,300,000	156,600,000	160,700,000	4,100,000	2.6%
Federal Supplemental Educational Opportunity Grants	3,660,372	3,653,454	3,653,453	-1	0.0%
Federal Work-Study	5,500,222	5,489,827	6,332,969	843,142	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	166,960,594	167,243,281	172,186,422	4,943,141	3.0%
Vocational Rehabilitation State Grants	19,982,695	18,555,535	18,913,994	358,459	1.9%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	444,518	444,095	444,098	3	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	2,131,202	2,165,498	2,107,608	-57,890	-2.7%
English Literacy and Civics Education State Grants	241,794	259,463	259,465	2	0.0%
Subtotal, All Other	24,846,708	23,468,302	23,468,875	573	0.0%
Total	396,997,439	403,871,753	400,694,973	-3,176,780	-0.8%
New Student Loan Volume:					
Federal Direct Student Loans	726,327,701	763,766,503	804,591,656	40,825,154	5.3%
Total, New Student Loan Volume	726,327,701	763,766,503	804,591,656	40,825,154	5.3%
Grand Total	1,123,325,140	1,167,638,256	1,205,286,629	37,648,373	3.2%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nevada

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	97,146,885	106,903,716	109,862,049	2,958,333	2.8%
School Turnaround Grants (School Improvement State Grants)	3,597,564	3,590,934	3,680,149	89,215	2.5%
State Agency Program--Migrant Student Education	245,298	244,823	244,822	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	251,113	250,637	250,638	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	101,240,860	110,990,110	114,037,658	3,047,548	2.7%
Impact Aid Basic Support Payments	2,673,195	3,001,398	3,001,399	1	0.0%
Impact Aid Payments for Children with Disabilities	351,414	444,373	444,370	-3	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	3,024,609	3,445,771	3,445,769	-2	0.0%
Effective Teachers and Leaders State Grants	0	0	9,288,305	9,288,305	---
Improving Teacher Quality State Grants	12,336,693	12,427,753	0	-12,427,753	-100.0%
Mathematics and Science Partnerships	1,207,913	1,162,496	0	-1,162,496	-100.0%
21st Century Community Learning Centers	7,046,037	7,643,861	0	-7,643,861	-100.0%
Assessing Achievement (State Assessments)	4,923,542	4,923,796	4,923,796	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	112,801	116,146	115,041	-1,105	-1.0%
Indian Student Education--Grants to Local Educational Agencies	742,266	755,091	755,118	27	0.0%
English Learner Education (English Language Acquisition)	9,019,735	8,798,885	8,798,889	4	0.0%
Homeless Children and Youth Education	443,175	497,987	497,802	-185	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	140,097,631	150,761,896	141,862,378	-8,899,518	-5.9%
Special Education--Grants to States	68,994,755	70,702,984	70,702,982	-2	0.0%
Special Education--Preschool Grants	2,200,299	2,195,571	2,195,575	4	0.0%
Grants for Infants and Families	3,937,463	3,972,105	4,035,598	63,493	1.6%
Subtotal, Special Education	75,132,517	76,870,660	76,934,155	63,495	0.1%
Career and Technical Education State Grants	8,538,304	8,546,118	5,039,384	-3,506,734	-41.0%
Subtotal, Vocational and Adult Education	8,538,304	8,546,118	5,039,384	-3,506,734	0.1%
Subtotal, All Elementary/Secondary Level Programs	223,768,452	236,178,674	223,835,917	-12,342,757	-5.2%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Nevada

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	140,300,000	140,500,000	144,200,000	3,700,000	2.6%
Federal Supplemental Educational Opportunity Grants	2,143,429	2,139,378	2,139,377	-1	0.0%
Federal Work-Study	2,374,686	2,370,198	2,734,223	364,025	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	146,318,115	146,509,576	150,573,600	4,064,024	2.8%
Vocational Rehabilitation State Grants	18,616,938	22,206,585	22,517,128	310,543	1.4%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	254,912	262,420	262,415	-5	0.0%
Assistive Technology State Grant Program	403,668	403,378	403,370	-8	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	4,829,004	4,943,602	4,801,753	-141,849	-2.9%
English Literacy and Civics Education State Grants	776,346	768,631	768,636	5	0.0%
Subtotal, All Other	26,702,367	30,403,327	30,272,012	-131,315	-0.4%
Total	396,788,934	413,091,577	404,681,529	-8,410,048	-2.0%
New Student Loan Volume:					
Federal Direct Student Loans	413,401,659	435,280,668	458,998,934	23,718,266	5.4%
Total, New Student Loan Volume	413,401,659	435,280,668	458,998,934	23,718,266	5.4%
Grand Total	810,190,593	848,372,245	863,680,463	15,308,219	1.8%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Hampshire

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	40,486,729	39,315,471	39,315,450	-21	0.0%
School Turnaround Grants (School Improvement State Grants)	1,476,402	1,473,644	1,495,776	22,132	1.5%
State Agency Program--Migrant Student Education	151,607	151,313	151,313	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	444,666	443,725	443,726	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	42,559,304	41,384,153	41,406,265	22,112	0.1%
Impact Aid Basic Support Payments	0	8,153	8,153	0	0.0%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	8,153	8,153	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,875,823	3,875,939	3,875,939	0	0.0%
Rural and Low-income Schools Program	821,108	843,034	1,058,848	215,814	25.6%
Small, Rural School Achievement Program	1,389,315	1,430,511	1,433,390	2,879	0.2%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	937,080	930,829	930,829	0	0.0%
Homeless Children and Youth Education	179,991	174,043	173,852	-191	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	67,834,848	66,528,369	57,477,460	-9,050,909	-13.6%
Special Education--Grants to States	46,976,599	47,389,192	47,389,191	-1	0.0%
Special Education--Preschool Grants	1,530,429	1,527,855	1,527,857	2	0.0%
Grants for Infants and Families	2,152,709	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	50,659,737	51,087,546	51,172,032	84,486	0.2%
Career and Technical Education State Grants	5,519,365	5,523,624	5,017,018	-506,606	-9.2%
Subtotal, Vocational and Adult Education	5,519,365	5,523,624	5,017,018	-506,606	0.1%
Subtotal, All Elementary/Secondary Level Programs	124,013,950	123,139,539	113,666,510	-9,473,029	-7.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Hampshire

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	78,600,000	78,700,000	80,800,000	2,100,000	2.7%
Federal Supplemental Educational Opportunity Grants	4,756,166	4,747,177	4,747,176	-1	0.0%
Federal Work-Study	6,422,420	6,410,282	7,394,788	984,506	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	91,278,586	91,357,459	94,441,964	3,084,505	3.4%
Vocational Rehabilitation State Grants	11,973,927	11,559,524	11,814,592	255,068	2.2%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	419,855	419,168	419,088	-80	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,575,928	1,523,454	1,484,968	-38,486	-2.5%
English Literacy and Civics Education State Grants	176,879	179,332	179,333	1	0.0%
Subtotal, All Other	16,193,088	15,725,189	15,641,691	-83,498	-0.5%
Total	231,485,624	230,222,187	223,750,165	-6,472,022	-2.8%
New Student Loan Volume:					
Federal Direct Student Loans	510,236,249	538,619,589	568,569,593	29,950,003	5.6%
Total, New Student Loan Volume	510,236,249	538,619,589	568,569,593	29,950,003	5.6%
Grand Total	741,721,873	768,841,776	792,319,758	23,477,982	3.1%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Jersey

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	299,489,343	301,840,532	302,423,101	582,569	0.2%
School Turnaround Grants (School Improvement State Grants)	10,827,610	10,807,471	10,976,357	168,886	1.6%
State Agency Program--Migrant Student Education	2,034,202	2,030,255	2,030,253	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	2,159,946	2,155,858	2,155,863	5	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	314,511,101	316,834,116	317,585,574	751,458	0.2%
Impact Aid Basic Support Payments	7,219,476	11,735,075	11,735,076	1	0.0%
Impact Aid Payments for Children with Disabilities	267,957	338,832	338,830	-2	0.0%
Impact Aid Construction	127,323	0	0	0	---
Subtotal, Impact Aid	7,614,756	12,073,907	12,073,906	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	41,087,917	41,087,917	---
Improving Teacher Quality State Grants	55,156,531	54,975,639	0	-54,975,639	-100.0%
Mathematics and Science Partnerships	2,933,645	2,538,055	0	-2,538,055	-100.0%
21st Century Community Learning Centers	22,811,967	22,798,466	0	-22,798,466	-100.0%
Assessing Achievement (State Assessments)	9,139,615	9,140,429	9,140,429	0	0.0%
Rural and Low-income Schools Program	14,753	15,147	0	-15,147	-100.0%
Small, Rural School Achievement Program	1,983,695	2,042,516	2,068,374	25,858	1.3%
Indian Student Education--Grants to Local Educational Agencies	53,739	54,668	54,670	2	0.0%
English Learner Education (English Language Acquisition)	20,156,661	21,706,023	21,706,034	11	0.0%
Homeless Children and Youth Education	1,321,687	1,345,116	1,344,537	-579	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	435,698,150	443,524,082	405,061,441	-38,462,641	-8.7%
Special Education--Grants to States	357,803,082	360,945,645	360,945,638	-7	0.0%
Special Education--Preschool Grants	11,177,681	11,158,879	11,158,896	17	0.0%
Grants for Infants and Families	10,720,012	10,815,217	11,529,720	714,503	6.6%
Subtotal, Special Education	379,700,775	382,919,741	383,634,254	714,513	0.2%
Career and Technical Education State Grants	22,473,927	22,494,493	20,895,894	-1,598,599	-7.1%
Subtotal, Vocational and Adult Education	22,473,927	22,494,493	20,895,894	-1,598,599	0.1%
Subtotal, All Elementary/Secondary Level Programs	837,872,852	848,938,316	809,591,589	-39,346,727	-4.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Jersey

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	703,100,000	704,300,000	722,800,000	18,500,000	2.6%
Federal Supplemental Educational Opportunity Grants	15,494,800	15,465,515	15,465,514	-1	0.0%
Federal Work-Study	19,224,098	19,187,764	22,134,653	2,946,889	15.4%
College Access Challenge Grant	2,100,428	2,228,945	2,228,945	0	0.0%
Subtotal, All Postsecondary Education Programs	739,919,326	741,182,224	762,629,112	21,446,888	2.9%
Vocational Rehabilitation State Grants	57,620,257	58,075,889	58,631,580	555,691	1.0%
Client Assistance State Grants	293,334	294,524	292,762	-1,762	-0.6%
Protection and Advocacy of Individual Rights	424,290	426,027	423,529	-2,498	-0.6%
Supported Employment State Grants	696,221	698,632	0	-698,632	-100.0%
Independent Living State Grants	488,909	490,746	487,806	-2,940	-0.6%
Centers for Independent Living	1,831,439	1,836,471	1,825,379	-11,092	-0.6%
Services for Older Blind Individuals	921,625	915,457	915,439	-18	0.0%
Assistive Technology State Grant Program	468,579	467,800	467,389	-411	-0.1%
Protection and Advocacy for Assistive Technology	94,666	94,880	94,310	-570	-0.6%
Adult Basic and Literacy Education State Grants	11,887,152	11,890,448	11,538,653	-351,795	-3.0%
English Literacy and Civics Education State Grants	3,895,302	3,931,658	3,931,683	25	0.0%
Subtotal, All Other	78,621,774	79,122,533	78,608,530	-514,002	-0.6%
Total	1,656,413,952	1,669,243,073	1,650,829,231	-18,413,841	-1.1%
New Student Loan Volume:					
Federal Direct Student Loans	1,704,407,903	1,794,273,073	1,887,885,900	93,612,827	5.2%
Total, New Student Loan Volume	1,704,407,903	1,794,273,073	1,887,885,900	93,612,827	5.2%
Grand Total	3,360,821,854	3,463,516,146	3,538,715,131	75,198,985	2.2%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Mexico

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	113,692,140	121,111,546	122,567,034	1,455,488	1.2%
School Turnaround Grants (School Improvement State Grants)	4,132,255	4,124,588	4,202,838	78,250	1.9%
State Agency Program--Migrant Student Education	954,958	953,105	953,104	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	271,814	271,299	271,300	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	119,051,167	126,460,538	127,994,276	1,533,738	1.2%
Impact Aid Basic Support Payments	87,432,805	98,167,406	98,167,439	33	0.0%
Impact Aid Payments for Children with Disabilities	2,503,305	3,165,542	3,165,521	-21	0.0%
Impact Aid Construction	1,609,385	0	0	0	---
Subtotal, Impact Aid	91,545,495	101,332,948	101,332,960	12	0.0%
Effective Teachers and Leaders State Grants	0	0	14,308,339	14,308,339	---
Improving Teacher Quality State Grants	19,111,636	19,144,560	0	-19,144,560	-100.0%
Mathematics and Science Partnerships	1,383,863	1,269,260	0	-1,269,260	-100.0%
21st Century Community Learning Centers	8,653,281	8,729,513	0	-8,729,513	-100.0%
Assessing Achievement (State Assessments)	4,505,267	4,505,467	4,505,467	0	0.0%
Rural and Low-income Schools Program	1,204,088	1,236,240	1,895,606	659,366	53.3%
Small, Rural School Achievement Program	546,219	562,416	557,085	-5,331	-0.9%
Indian Student Education--Grants to Local Educational Agencies	8,762,321	8,913,722	8,914,041	319	0.0%
English Learner Education (English Language Acquisition)	4,280,530	4,047,474	4,047,476	2	0.0%
Homeless Children and Youth Education	505,749	543,885	543,321	-564	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	259,549,616	276,746,023	264,098,571	-12,647,452	-4.6%
Special Education--Grants to States	90,213,359	91,005,697	91,005,695	-2	0.0%
Special Education--Preschool Grants	3,131,729	3,126,461	3,126,466	5	0.0%
Grants for Infants and Families	2,950,479	2,970,033	3,119,137	149,104	5.0%
Subtotal, Special Education	96,295,567	97,102,191	97,251,298	149,107	0.2%
Career and Technical Education State Grants	8,120,092	8,127,523	7,966,225	-161,298	-2.0%
Subtotal, Vocational and Adult Education	8,120,092	8,127,523	7,966,225	-161,298	0.1%
Subtotal, All Elementary/Secondary Level Programs	363,965,275	381,975,737	369,316,094	-12,659,643	-3.3%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New Mexico

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	236,000,000	236,400,000	242,700,000	6,300,000	2.7%
Federal Supplemental Educational Opportunity Grants	3,645,533	3,638,643	3,638,642	-1	0.0%
Federal Work-Study	6,795,588	6,782,744	7,824,451	1,041,707	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	247,941,121	248,321,387	255,663,093	7,341,706	3.0%
Vocational Rehabilitation State Grants	22,020,044	24,728,227	25,116,133	387,906	1.6%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	432,942	432,660	432,702	42	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	3,910,247	3,966,322	3,854,008	-112,314	-2.8%
English Literacy and Civics Education State Grants	252,901	250,826	250,828	2	0.0%
Subtotal, All Other	28,662,633	31,421,746	31,397,381	-24,365	-0.1%
Total	640,569,029	661,718,870	656,376,568	-5,342,302	-0.8%
New Student Loan Volume:					
Federal Direct Student Loans	406,652,053	426,160,905	445,542,019	19,381,113	4.5%
Total, New Student Loan Volume	406,652,053	426,160,905	445,542,019	19,381,113	4.5%
Grand Total	1,047,221,082	1,087,879,775	1,101,918,586	14,038,811	1.3%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New York

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	1,167,526,179	1,130,598,791	1,104,714,047	-25,884,744	-2.3%
School Turnaround Grants (School Improvement State Grants)	41,376,581	41,299,819	42,053,890	754,071	1.8%
State Agency Program--Migrant Student Education	10,246,996	10,227,112	10,227,102	-10	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	2,834,930	2,829,562	2,829,569	7	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	1,221,984,686	1,184,955,284	1,159,824,608	-25,130,676	-2.1%
Impact Aid Basic Support Payments	20,131,886	23,093,718	23,093,726	8	0.0%
Impact Aid Payments for Children with Disabilities	351,523	445,249	445,246	-3	0.0%
Impact Aid Construction	266,875	0	0	0	---
Subtotal, Impact Aid	20,750,284	23,538,967	23,538,972	5	0.0%
Effective Teachers and Leaders State Grants	0	0	146,172,833	146,172,833	---
Improving Teacher Quality State Grants	196,620,581	195,579,274	0	-195,579,274	-100.0%
Mathematics and Science Partnerships	9,781,450	8,036,036	0	-8,036,036	-100.0%
21st Century Community Learning Centers	95,069,053	87,348,119	0	-87,348,119	-100.0%
Assessing Achievement (State Assessments)	15,765,500	15,767,191	15,767,191	0	0.0%
Rural and Low-income Schools Program	1,312,273	1,347,314	1,205,371	-141,943	-10.5%
Small, Rural School Achievement Program	2,149,389	2,213,123	2,224,970	11,847	0.5%
Indian Student Education--Grants to Local Educational Agencies	1,901,226	1,934,077	1,934,146	69	0.0%
English Learner Education (English Language Acquisition)	53,357,909	55,532,684	55,532,713	29	0.0%
Homeless Children and Youth Education	5,064,155	4,844,483	4,842,823	-1,660	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	1,623,756,506	1,581,096,552	1,411,043,627	-170,052,925	-10.8%
Special Education--Grants to States	751,403,381	758,002,911	758,002,896	-15	0.0%
Special Education--Preschool Grants	33,156,784	33,100,968	33,101,018	50	0.0%
Grants for Infants and Families	23,867,174	24,077,185	25,001,129	923,944	3.8%
Subtotal, Special Education	808,427,339	815,181,064	816,105,043	923,979	0.1%
Career and Technical Education State Grants	54,367,026	54,416,779	51,033,553	-3,383,226	-6.2%
Subtotal, Vocational and Adult Education	54,367,026	54,416,779	51,033,553	-3,383,226	0.1%
Subtotal, All Elementary/Secondary Level Programs	2,486,550,871	2,450,694,395	2,278,182,223	-172,512,172	-7.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
New York

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	2,046,900,000	2,045,600,000	2,109,000,000	63,400,000	3.1%
Federal Supplemental Educational Opportunity Grants	56,652,620	56,545,547	56,545,546	-1	0.0%
Federal Work-Study	91,676,351	91,503,083	105,556,250	14,053,167	15.4%
College Access Challenge Grant	7,051,727	6,870,696	6,870,696	0	0.0%
Subtotal, All Postsecondary Education Programs	2,202,280,698	2,200,519,326	2,277,972,492	77,453,166	3.5%
Vocational Rehabilitation State Grants	169,121,277	146,983,943	148,275,097	1,291,154	0.9%
Client Assistance State Grants	658,285	649,157	646,023	-3,134	-0.5%
Protection and Advocacy of Individual Rights	952,169	939,001	934,581	-4,420	-0.5%
Supported Employment State Grants	1,562,422	1,539,845	0	-1,539,845	-100.0%
Independent Living State Grants	1,097,184	1,081,647	1,076,417	-5,230	-0.5%
Centers for Independent Living	4,110,019	4,047,742	4,027,971	-19,771	-0.5%
Services for Older Blind Individuals	2,075,507	2,018,460	2,018,421	-39	0.0%
Assistive Technology State Grant Program	675,478	671,333	670,611	-722	-0.1%
Protection and Advocacy for Assistive Technology	212,444	209,125	208,110	-1,015	-0.5%
Adult Basic and Literacy Education State Grants	32,694,835	32,579,394	31,602,340	-977,054	-3.0%
English Literacy and Civics Education State Grants	9,467,113	9,631,839	9,631,899	60	0.0%
Subtotal, All Other	222,626,733	200,351,485	199,091,469	-1,260,016	-0.6%
Total	4,911,458,302	4,851,565,206	4,755,246,184	-96,319,022	-2.0%
New Student Loan Volume:					
Federal Direct Student Loans	7,132,223,054	7,543,640,359	7,992,885,181	449,244,822	6.0%
Total, New Student Loan Volume	7,132,223,054	7,543,640,359	7,992,885,181	449,244,822	6.0%
Grand Total	12,043,681,357	12,395,205,565	12,748,131,365	352,925,800	2.8%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Carolina

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	390,206,180	399,516,047	408,136,909	8,620,862	2.2%
School Turnaround Grants (School Improvement State Grants)	14,484,742	14,457,663	14,627,860	170,197	1.2%
State Agency Program--Migrant Student Education	5,842,357	5,831,021	5,831,015	-6	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,279,029	1,276,608	1,276,611	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	411,812,308	421,081,339	429,872,395	8,791,056	2.1%
Impact Aid Basic Support Payments	12,637,298	14,264,428	14,264,433	5	0.0%
Impact Aid Payments for Children with Disabilities	1,252,074	1,592,177	1,592,167	-10	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	13,889,372	15,856,605	15,856,600	-5	0.0%
Effective Teachers and Leaders State Grants	0	0	40,247,171	40,247,171	---
Improving Teacher Quality State Grants	53,934,444	53,850,721	0	-53,850,721	-100.0%
Mathematics and Science Partnerships	5,322,092	4,733,183	0	-4,733,183	-100.0%
21st Century Community Learning Centers	29,257,512	30,382,826	0	-30,382,826	-100.0%
Assessing Achievement (State Assessments)	9,644,744	9,645,624	9,645,624	0	0.0%
Rural and Low-income Schools Program	5,822,966	5,978,454	4,260,296	-1,718,158	-28.7%
Small, Rural School Achievement Program	571,764	588,718	620,364	31,646	5.4%
Indian Student Education--Grants to Local Educational Agencies	3,625,533	3,688,177	3,688,309	132	0.0%
English Learner Education (English Language Acquisition)	14,708,774	15,381,023	15,381,031	8	0.0%
Homeless Children and Youth Education	1,760,579	1,839,899	1,838,304	-1,595	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	550,350,088	563,026,569	521,410,094	-41,616,475	-7.4%
Special Education--Grants to States	323,238,888	326,077,875	326,077,868	-7	0.0%
Special Education--Preschool Grants	11,113,496	11,094,802	11,094,819	17	0.0%
Grants for Infants and Families	12,890,890	13,005,735	13,565,460	559,725	4.3%
Subtotal, Special Education	347,243,274	350,178,412	350,738,147	559,735	0.2%
Career and Technical Education State Grants	35,662,597	35,695,232	28,597,185	-7,098,047	-19.9%
Subtotal, Vocational and Adult Education	35,662,597	35,695,232	28,597,185	-7,098,047	0.1%
Subtotal, All Elementary/Secondary Level Programs	933,255,959	948,900,213	900,745,426	-48,154,787	-5.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Carolina

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	943,200,000	940,000,000	965,200,000	25,200,000	2.7%
Federal Supplemental Educational Opportunity Grants	16,712,157	16,680,571	16,680,570	-1	0.0%
Federal Work-Study	23,120,594	23,076,896	26,621,082	3,544,186	15.4%
College Access Challenge Grant	4,028,297	4,137,688	4,137,688	0	0.0%
Subtotal, All Postsecondary Education Programs	987,061,048	983,895,155	1,012,639,340	28,744,185	2.9%
Vocational Rehabilitation State Grants	103,489,985	106,173,470	107,470,399	1,296,929	1.2%
Client Assistance State Grants	316,010	319,434	320,483	1,048	0.3%
Protection and Advocacy of Individual Rights	457,089	462,059	463,632	1,573	0.3%
Supported Employment State Grants	750,042	757,720	0	-757,720	-100.0%
Independent Living State Grants	526,704	532,252	533,995	1,743	0.3%
Centers for Independent Living	1,973,017	1,991,794	1,998,218	6,424	0.3%
Services for Older Blind Individuals	962,792	973,153	973,135	-18	0.0%
Assistive Technology State Grant Program	528,394	528,130	528,429	299	0.1%
Protection and Advocacy for Assistive Technology	101,984	102,905	103,240	335	0.3%
Adult Basic and Literacy Education State Grants	16,219,755	16,510,505	16,019,083	-491,422	-3.0%
English Literacy and Civics Education State Grants	1,060,840	1,084,518	1,084,525	7	0.0%
Subtotal, All Other	126,386,612	129,435,940	129,495,139	59,199	0.0%
Total	2,046,703,619	2,062,231,308	2,042,879,905	-19,351,403	-0.9%
New Student Loan Volume:					
Federal Direct Student Loans	2,306,145,091	2,432,111,342	2,565,327,821	133,216,479	5.5%
Total, New Student Loan Volume	2,306,145,091	2,432,111,342	2,565,327,821	133,216,479	5.5%
Grand Total	4,352,848,710	4,494,342,650	4,608,207,725	113,865,075	2.5%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Dakota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	34,058,948	35,583,156	35,583,139	-17	0.0%
School Turnaround Grants (School Improvement State Grants)	1,236,025	1,233,735	1,258,993	25,258	2.0%
State Agency Program--Migrant Student Education	242,404	241,933	241,933	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	74,343	74,202	74,203	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	35,611,720	37,133,026	37,158,268	25,242	0.1%
Impact Aid Basic Support Payments	26,613,286	29,456,348	29,456,352	4	0.0%
Impact Aid Payments for Children with Disabilities	651,861	824,626	824,621	-5	0.0%
Impact Aid Construction	451,224	0	0	0	---
Subtotal, Impact Aid	27,716,371	30,280,974	30,280,973	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,424,063	3,424,119	3,424,119	0	0.0%
Rural and Low-income Schools Program	36,241	37,209	58,171	20,962	56.3%
Small, Rural School Achievement Program	656,060	675,514	862,883	187,369	27.7%
Indian Student Education--Grants to Local Educational Agencies	1,856,024	1,888,094	1,888,162	68	0.0%
English Learner Education (English Language Acquisition)	500,000	507,000	507,000	0	0.0%
Homeless Children and Youth Education	163,241	162,931	162,933	2	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	88,035,947	91,990,574	82,932,693	-9,057,881	-9.8%
Special Education--Grants to States	27,294,331	27,970,106	27,970,105	-1	0.0%
Special Education--Preschool Grants	792,151	789,830	789,832	2	0.0%
Grants for Infants and Families	2,153,794	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	30,240,276	30,930,435	31,014,921	84,486	0.3%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	122,491,144	127,135,930	118,135,619	-9,000,311	-7.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
North Dakota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	67,000,000	67,100,000	68,800,000	1,700,000	2.5%
Federal Supplemental Educational Opportunity Grants	2,693,438	2,688,347	2,688,346	-1	0.0%
Federal Work-Study	3,259,969	3,253,808	3,753,539	499,731	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	74,453,407	74,542,155	76,741,885	2,199,730	3.0%
Vocational Rehabilitation State Grants	10,157,490	10,279,380	10,597,171	317,791	3.1%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	360,988	360,666	360,715	49	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	947,550	959,829	938,377	-21,452	-2.2%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	13,572,527	13,703,586	13,699,973	-3,613	0.0%
Total	210,517,078	215,381,671	208,577,477	-6,804,194	-3.2%
New Student Loan Volume:					
Federal Direct Student Loans	236,187,842	250,738,108	262,336,563	11,598,455	4.6%
Total, New Student Loan Volume	236,187,842	250,738,108	262,336,563	11,598,455	4.6%
Grand Total	446,704,920	466,119,779	470,914,040	4,794,261	1.0%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Northern Mariana Islands

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	3,708,082	3,742,552	3,742,547	-5	0.0%
School Turnaround Grants (School Improvement State Grants)	133,862	133,617	137,618	4,001	3.0%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	3,841,944	3,876,169	3,880,165	3,996	0.1%
Impact Aid Basic Support Payments	0	0	0	0	---
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	0	0	0	---
Effective Teachers and Leaders State Grants	0	0	1,475,639	1,475,639	---
Improving Teacher Quality State Grants	1,359,061	1,360,068	0	-1,360,068	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	302,207	307,597	0	-307,597	-100.0%
Assessing Achievement (State Assessments)	242,726	242,745	242,745	0	0.0%
Rural and Low-income Schools Program	55,746	57,234	57,234	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	1,233,582	1,202,838	1,202,839	1	0.0%
Homeless Children and Youth Education	6,478	6,465	6,465	0	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	7,913,001	7,797,956	6,865,087	-932,869	-12.0%
Special Education--Grants to States	4,785,135	4,831,832	4,831,832	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	446,681	454,283	462,118	7,835	1.7%
Subtotal, Special Education	5,231,716	5,286,115	5,293,950	7,835	0.1%
Career and Technical Education State Grants	335,911	336,170	305,338	-30,832	-9.2%
Subtotal, Vocational and Adult Education	335,911	336,170	305,338	-30,832	0.1%
Subtotal, All Elementary/Secondary Level Programs	13,480,628	13,420,241	12,464,375	-955,866	-7.1%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Northern Mariana Islands

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	3,200,000	3,200,000	3,300,000	100,000	3.1%
Federal Supplemental Educational Opportunity Grants	11,500	11,478	11,478	0	0.0%
Federal Work-Study	11,055	11,034	12,736	1,702	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	4,722,555	4,722,512	4,824,214	101,702	2.2%
Vocational Rehabilitation State Grants	820,583	861,540	908,816	47,276	5.5%
Client Assistance State Grants	56,105	55,999	56,000	1	0.0%
Protection and Advocacy of Individual Rights	87,816	87,650	87,650	0	0.0%
Supported Employment State Grants	36,403	36,335	0	-36,335	-100.0%
Independent Living State Grants	28,961	28,906	28,907	1	0.0%
Centers for Independent Living	97,322	97,106	97,105	-1	0.0%
Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Assistive Technology State Grant Program	125,000	125,000	125,000	0	0.0%
Protection and Advocacy for Assistive Technology	30,000	30,000	30,000	0	0.0%
Adult Basic and Literacy Education State Grants	355,982	359,594	351,748	-7,846	-2.2%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	1,678,172	1,722,130	1,725,226	3,096	0.2%
Total	19,881,355	19,864,883	19,013,815	-851,068	-4.3%
New Student Loan Volume:					
Federal Direct Student Loans	0	0	0	0	---
Total, New Student Loan Volume	0	0	0	0	---
Grand Total	19,881,355	19,864,883	19,013,815	-851,068	-4.3%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Ohio

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	569,118,791	583,054,015	582,019,852	-1,034,163	-0.2%
School Turnaround Grants (School Improvement State Grants)	21,032,921	20,994,016	21,454,357	460,341	2.2%
State Agency Program--Migrant Student Education	2,750,805	2,745,468	2,745,465	-3	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,811,424	1,807,995	1,807,999	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	594,713,941	608,601,494	608,027,673	-573,821	-0.1%
Impact Aid Basic Support Payments	1,221,597	1,465,091	1,465,091	0	0.0%
Impact Aid Payments for Children with Disabilities	120,186	151,952	151,951	-1	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	1,341,783	1,617,043	1,617,042	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	67,894,845	67,894,845	---
Improving Teacher Quality State Grants	91,211,366	90,843,313	0	-90,843,313	-100.0%
Mathematics and Science Partnerships	6,148,589	5,268,605	0	-5,268,605	-100.0%
21st Century Community Learning Centers	40,590,417	44,561,817	0	-44,561,817	-100.0%
Assessing Achievement (State Assessments)	11,096,071	11,097,143	11,097,143	0	0.0%
Rural and Low-income Schools Program	2,780,528	2,854,775	2,134,055	-720,720	-25.2%
Small, Rural School Achievement Program	2,521,750	2,596,526	1,797,563	-798,963	-30.8%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	8,947,422	9,599,078	9,599,082	4	0.0%
Homeless Children and Youth Education	2,582,216	2,592,396	2,590,141	-2,255	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	761,934,083	779,632,190	704,757,544	-74,874,646	-9.6%
Special Education--Grants to States	433,153,992	436,958,357	436,958,348	-9	0.0%
Special Education--Preschool Grants	12,295,481	12,270,992	12,271,014	22	0.0%
Grants for Infants and Families	14,296,808	14,423,420	15,361,997	938,577	6.5%
Subtotal, Special Education	459,746,281	463,652,769	464,591,359	938,590	0.2%
Career and Technical Education State Grants	43,010,278	43,049,637	42,477,009	-572,628	-1.3%
Subtotal, Vocational and Adult Education	43,010,278	43,049,637	42,477,009	-572,628	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,264,690,642	1,286,334,596	1,211,825,912	-74,508,684	-5.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Ohio

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,401,000,000	1,397,800,000	1,438,600,000	40,800,000	2.9%
Federal Supplemental Educational Opportunity Grants	30,280,607	30,223,377	30,223,376	-1	0.0%
Federal Work-Study	38,543,189	38,470,342	44,378,673	5,908,331	15.4%
College Access Challenge Grant	4,652,429	4,532,869	4,532,869	0	0.0%
Subtotal, All Postsecondary Education Programs	1,474,476,225	1,471,026,588	1,517,734,918	46,708,330	3.2%
Vocational Rehabilitation State Grants	105,641,313	133,070,320	133,313,782	243,462	0.2%
Client Assistance State Grants	388,832	386,467	383,161	-3,306	-0.9%
Protection and Advocacy of Individual Rights	562,423	559,022	554,307	-4,715	-0.8%
Supported Employment State Grants	922,884	916,727	0	-916,727	-100.0%
Independent Living State Grants	648,079	643,945	638,431	-5,514	-0.9%
Centers for Independent Living	2,427,685	2,409,771	2,389,019	-20,752	-0.9%
Services for Older Blind Individuals	1,267,402	1,260,830	1,260,805	-25	0.0%
Assistive Technology State Grant Program	545,483	543,607	542,816	-791	-0.1%
Protection and Advocacy for Assistive Technology	125,485	124,500	123,431	-1,068	-0.9%
Adult Basic and Literacy Education State Grants	15,698,631	15,288,148	14,833,668	-454,480	-3.0%
English Literacy and Civics Education State Grants	999,640	1,002,874	1,002,880	6	0.0%
Subtotal, All Other	129,227,857	156,206,211	155,042,300	-1,163,911	-0.7%
Total	2,868,394,724	2,913,567,395	2,884,603,130	-28,964,265	-1.0%
New Student Loan Volume:					
Federal Direct Student Loans	4,222,117,246	4,436,317,948	4,670,838,558	234,520,610	5.3%
Total, New Student Loan Volume	4,222,117,246	4,436,317,948	4,670,838,558	234,520,610	5.3%
Grand Total	7,090,511,970	7,349,885,343	7,555,441,688	205,556,345	2.8%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oklahoma

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	154,441,460	161,032,460	161,908,582	876,122	0.5%
School Turnaround Grants (School Improvement State Grants)	5,626,617	5,616,165	5,711,731	95,566	1.7%
State Agency Program--Migrant Student Education	1,590,438	1,587,352	1,587,351	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	377,613	376,898	376,899	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	162,036,128	168,612,875	169,584,563	971,688	0.6%
Impact Aid Basic Support Payments	31,520,015	35,396,076	35,396,088	12	0.0%
Impact Aid Payments for Children with Disabilities	2,296,336	2,919,213	2,919,194	-19	0.0%
Impact Aid Construction	53,567	0	0	0	---
Subtotal, Impact Aid	33,869,918	38,315,289	38,315,282	-7	0.0%
Effective Teachers and Leaders State Grants	0	0	20,887,497	20,887,497	---
Improving Teacher Quality State Grants	27,980,511	27,947,475	0	-27,947,475	-100.0%
Mathematics and Science Partnerships	2,131,366	1,896,140	0	-1,896,140	-100.0%
21st Century Community Learning Centers	12,482,020	11,863,563	0	-11,863,563	-100.0%
Assessing Achievement (State Assessments)	5,680,866	5,681,221	5,681,221	0	0.0%
Rural and Low-income Schools Program	3,517,079	3,610,994	5,105,253	1,494,259	41.4%
Small, Rural School Achievement Program	6,870,719	7,074,451	7,408,804	334,353	4.7%
Indian Student Education--Grants to Local Educational Agencies	25,107,447	25,541,270	25,541,295	25	0.0%
English Learner Education (English Language Acquisition)	3,870,399	4,499,197	4,499,199	2	0.0%
Homeless Children and Youth Education	687,785	716,564	716,275	-289	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	284,234,238	295,759,039	277,739,389	-18,019,650	-6.1%
Special Education--Grants to States	146,388,454	147,674,175	147,674,172	-3	0.0%
Special Education--Preschool Grants	3,571,920	3,563,976	3,563,983	7	0.0%
Grants for Infants and Families	5,301,454	5,347,542	5,696,215	348,673	6.5%
Subtotal, Special Education	155,261,828	156,585,693	156,934,370	348,677	0.2%
Career and Technical Education State Grants	15,094,180	15,094,180	14,997,792	-96,388	-0.6%
Subtotal, Vocational and Adult Education	15,094,180	15,094,180	14,997,792	-96,388	0.0%
Subtotal, All Elementary/Secondary Level Programs	454,590,246	467,438,912	449,671,551	-17,767,361	-3.8%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oklahoma

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	393,000,000	393,700,000	404,000,000	10,300,000	2.6%
Federal Supplemental Educational Opportunity Grants	6,824,223	6,811,325	6,811,324	-1	0.0%
Federal Work-Study	10,048,106	10,029,115	11,569,406	1,540,291	15.4%
College Access Challenge Grant	1,598,928	1,647,998	1,647,998	0	0.0%
Subtotal, All Postsecondary Education Programs	411,471,257	412,188,438	424,028,728	11,840,290	2.9%
Vocational Rehabilitation State Grants	43,404,870	43,148,411	43,581,045	432,634	1.0%
Client Assistance State Grants	124,439	125,668	125,835	166	0.1%
Protection and Advocacy of Individual Rights	179,654	181,778	182,041	263	0.1%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	386,493	388,466	388,458	-8	0.0%
Assistive Technology State Grant Program	418,061	417,706	417,764	58	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	5,865,864	5,897,105	5,726,439	-170,666	-2.9%
English Literacy and Civics Education State Grants	302,595	301,878	301,880	2	0.0%
Subtotal, All Other	52,203,404	51,980,220	51,942,666	-37,554	-0.1%
Total	918,264,907	931,607,570	925,642,945	-5,964,625	-0.6%
New Student Loan Volume:					
Federal Direct Student Loans	1,015,586,537	1,067,320,903	1,122,076,643	54,755,740	5.1%
Total, New Student Loan Volume	1,015,586,537	1,067,320,903	1,122,076,643	54,755,740	5.1%
Grand Total	1,933,851,444	1,998,928,473	2,047,719,588	48,791,115	2.4%

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FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

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Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oregon

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	146,250,636	151,595,389	153,325,795	1,730,406	1.1%
School Turnaround Grants (School Improvement State Grants)	5,793,113	5,781,650	5,521,522	-260,128	-4.5%
State Agency Program--Migrant Student Education	10,622,190	10,601,578	10,601,568	-10	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,121,262	1,119,140	1,119,143	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	163,787,201	169,097,757	170,568,028	1,470,271	0.9%
Impact Aid Basic Support Payments	2,798,606	3,142,206	3,142,208	2	0.0%
Impact Aid Payments for Children with Disabilities	142,155	179,756	179,754	-2	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	2,940,761	3,321,962	3,321,962	0	0.0%
Effective Teachers and Leaders State Grants	0	0	17,611,595	17,611,595	---
Improving Teacher Quality State Grants	23,622,312	23,564,317	0	-23,564,317	-100.0%
Mathematics and Science Partnerships	1,756,721	1,543,635	0	-1,543,635	-100.0%
21st Century Community Learning Centers	11,264,982	11,468,489	0	-11,468,489	-100.0%
Assessing Achievement (State Assessments)	5,533,264	5,533,600	5,533,600	0	0.0%
Rural and Low-income Schools Program	1,239,599	1,272,699	1,174,985	-97,714	-7.7%
Small, Rural School Achievement Program	1,589,124	1,636,245	1,450,534	-185,711	-11.3%
Indian Student Education--Grants to Local Educational Agencies	2,130,617	2,167,431	2,167,509	78	0.0%
English Learner Education (English Language Acquisition)	7,949,580	7,668,179	7,668,183	4	0.0%
Homeless Children and Youth Education	664,393	688,417	687,653	-764	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	222,478,554	227,962,731	210,184,049	-17,778,682	-7.8%
Special Education--Grants to States	127,639,189	128,760,236	128,760,233	-3	0.0%
Special Education--Preschool Grants	3,786,322	3,778,956	3,778,963	7	0.0%
Grants for Infants and Families	4,820,133	4,859,147	5,099,449	240,302	4.9%
Subtotal, Special Education	136,245,644	137,398,339	137,638,645	240,306	0.2%
Career and Technical Education State Grants	13,721,279	13,733,836	12,330,818	-1,403,018	-10.2%
Subtotal, Vocational and Adult Education	13,721,279	13,733,836	12,330,818	-1,403,018	0.1%
Subtotal, All Elementary/Secondary Level Programs	372,445,477	379,094,906	360,153,512	-18,941,394	-5.0%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Oregon

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	435,100,000	435,800,000	447,300,000	11,500,000	2.6%
Federal Supplemental Educational Opportunity Grants	10,058,454	10,039,444	10,039,443	-1	0.0%
Federal Work-Study	13,406,703	13,381,364	15,436,497	2,055,133	15.4%
College Access Challenge Grant	1,500,000	1,530,393	1,530,393	0	0.0%
Subtotal, All Postsecondary Education Programs	460,065,157	460,751,201	474,306,333	13,555,132	2.9%
Vocational Rehabilitation State Grants	39,058,861	39,356,101	39,776,383	420,282	1.1%
Client Assistance State Grants	128,873	128,339	128,502	162	0.1%
Protection and Advocacy of Individual Rights	186,407	185,642	185,899	258	0.1%
Supported Employment State Grants	305,878	304,429	0	-304,429	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	427,904	427,798	427,789	-9	0.0%
Assistive Technology State Grant Program	411,447	410,580	410,637	57	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	4,933,855	5,009,468	4,865,628	-143,840	-2.9%
English Literacy and Civics Education State Grants	634,631	624,338	624,341	3	0.0%
Subtotal, All Other	47,309,185	47,665,902	47,638,382	-27,519	-0.1%
Total	879,819,819	887,512,009	882,098,227	-5,413,781	-0.6%
New Student Loan Volume:					
Federal Direct Student Loans	1,451,563,995	1,525,732,633	1,607,105,133	81,372,500	5.3%
Total, New Student Loan Volume	1,451,563,995	1,525,732,633	1,607,105,133	81,372,500	5.3%
Grand Total	2,331,383,813	2,413,244,642	2,489,203,360	75,958,718	3.1%

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

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Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Pennsylvania

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	545,519,039	564,977,388	566,565,418	1,588,030	0.3%
School Turnaround Grants (School Improvement State Grants)	19,633,684	19,596,967	19,809,526	212,559	1.1%
State Agency Program--Migrant Student Education	9,389,093	9,370,874	9,370,865	-9	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	755,440	754,010	754,012	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	575,297,256	594,699,239	596,499,821	1,800,582	0.3%
Impact Aid Basic Support Payments	767,102	861,283	861,283	0	0.0%
Impact Aid Payments for Children with Disabilities	3,384	4,279	4,279	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	770,486	865,562	865,562	0	0.0%
Effective Teachers and Leaders State Grants	0	0	73,377,722	73,377,722	---
Improving Teacher Quality State Grants	98,202,909	98,179,404	0	-98,179,404	-100.0%
Mathematics and Science Partnerships	5,053,589	4,561,474	0	-4,561,474	-100.0%
21st Century Community Learning Centers	44,262,277	41,145,417	0	-41,145,417	-100.0%
Assessing Achievement (State Assessments)	11,308,440	11,309,541	11,309,541	0	0.0%
Rural and Low-income Schools Program	1,435,710	1,474,047	1,305,103	-168,944	-11.5%
Small, Rural School Achievement Program	404,368	416,358	422,778	6,420	1.5%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	13,227,484	14,209,092	14,209,099	7	0.0%
Homeless Children and Youth Education	2,384,170	2,529,110	2,526,863	-2,247	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	752,346,689	769,389,244	700,516,489	-68,872,755	-9.0%
Special Education--Grants to States	422,715,133	426,427,814	426,427,805	-9	0.0%
Special Education--Preschool Grants	13,723,720	13,699,570	13,699,592	22	0.0%
Grants for Infants and Families	14,395,986	14,524,309	15,600,047	1,075,738	7.4%
Subtotal, Special Education	450,834,839	454,651,693	455,727,444	1,075,751	0.2%
Career and Technical Education State Grants	42,769,066	42,808,205	40,462,732	-2,345,473	-5.5%
Subtotal, Vocational and Adult Education	42,769,066	42,808,205	40,462,732	-2,345,473	0.1%
Subtotal, All Elementary/Secondary Level Programs	1,245,950,594	1,266,849,142	1,196,706,665	-70,142,477	-5.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Pennsylvania

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,121,100,000	1,123,900,000	1,160,200,000	36,300,000	3.2%
Federal Supplemental Educational Opportunity Grants	41,838,702	41,759,627	41,759,626	-1	0.0%
Federal Work-Study	53,183,119	53,082,603	61,235,104	8,152,501	15.4%
College Access Challenge Grant	3,934,302	4,082,531	4,082,531	0	0.0%
Subtotal, All Postsecondary Education Programs	1,220,056,123	1,222,824,761	1,267,277,261	44,452,500	3.6%
Vocational Rehabilitation State Grants	99,130,376	131,560,791	132,293,122	732,331	0.6%
Client Assistance State Grants	424,612	425,524	422,919	-2,605	-0.6%
Protection and Advocacy of Individual Rights	614,175	615,517	611,823	-3,693	-0.6%
Supported Employment State Grants	1,007,805	1,009,371	0	-1,009,371	-100.0%
Independent Living State Grants	707,713	709,022	704,676	-4,346	-0.6%
Centers for Independent Living	2,651,074	2,653,302	2,636,910	-16,392	-0.6%
Services for Older Blind Individuals	1,478,231	1,468,913	1,468,885	-28	0.0%
Assistive Technology State Grant Program	671,512	670,387	669,776	-611	-0.1%
Protection and Advocacy for Assistive Technology	137,032	137,082	136,239	-843	-0.6%
Adult Basic and Literacy Education State Grants	17,311,298	16,983,158	16,477,452	-505,706	-3.0%
English Literacy and Civics Education State Grants	1,591,838	1,610,056	1,610,066	10	0.0%
Subtotal, All Other	125,725,666	157,843,122	157,031,868	-811,254	-0.5%
Total	2,591,732,383	2,647,517,025	2,621,015,794	-26,501,231	-1.0%
New Student Loan Volume:					
Federal Direct Student Loans	5,634,342,096	5,938,611,247	6,273,685,796	335,074,549	5.6%
Total, New Student Loan Volume	5,634,342,096	5,938,611,247	6,273,685,796	335,074,549	5.6%
Grand Total	8,226,074,479	8,586,128,272	8,894,701,590	308,573,318	3.6%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Puerto Rico

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	520,137,005	480,986,835	461,962,452	-19,024,383	-4.0%
School Turnaround Grants (School Improvement State Grants)	18,175,167	18,141,810	18,665,126	523,316	2.9%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	540,334	539,311	539,312	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	538,852,506	499,667,956	481,166,890	-18,501,066	-3.7%
Impact Aid Basic Support Payments	0	1,373,921	1,373,921	0	0.0%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	0	1,373,921	1,373,921	0	0.0%
Effective Teachers and Leaders State Grants	0	0	55,450,408	55,450,408	---
Improving Teacher Quality State Grants	75,806,835	74,192,655	0	-74,192,655	-100.0%
Mathematics and Science Partnerships	6,621,382	4,680,092	0	-4,680,092	-100.0%
21st Century Community Learning Centers	43,399,789	38,768,439	0	-38,768,439	-100.0%
Assessing Achievement (State Assessments)	5,733,227	5,733,589	5,733,589	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	3,385,915	3,379,468	3,379,470	2	0.0%
Homeless Children and Youth Education	2,247,660	1,852,825	1,852,275	-550	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	676,047,314	629,648,945	548,956,553	-80,692,392	-12.8%
Special Education--Grants to States	112,146,753	114,923,374	114,923,372	-2	0.0%
Special Education--Preschool Grants	3,067,229	3,058,171	3,058,179	8	0.0%
Grants for Infants and Families	4,383,906	4,727,814	4,790,968	63,154	1.3%
Subtotal, Special Education	119,597,888	122,709,359	122,772,519	63,160	0.1%
Career and Technical Education State Grants	18,458,484	18,458,484	18,340,612	-117,872	-0.6%
Subtotal, Vocational and Adult Education	18,458,484	18,458,484	18,340,612	-117,872	0.0%
Subtotal, All Elementary/Secondary Level Programs	814,103,686	770,816,788	690,069,684	-80,747,104	-10.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Puerto Rico

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	1,046,800,000	1,034,100,000	1,056,600,000	22,500,000	2.2%
Federal Supplemental Educational Opportunity Grants	13,203,004	13,178,050	13,178,050	0	0.0%
Federal Work-Study	18,185,278	18,150,908	20,938,555	2,787,647	15.4%
College Access Challenge Grant	4,637,572	3,867,145	3,867,145	0	0.0%
Subtotal, All Postsecondary Education Programs	1,082,825,854	1,069,296,103	1,094,583,750	25,287,647	2.4%
Vocational Rehabilitation State Grants	75,015,072	72,425,264	72,149,546	-275,718	-0.4%
Client Assistance State Grants	133,644	124,812	124,205	-607	-0.5%
Protection and Advocacy of Individual Rights	193,309	180,540	177,969	-2,571	-1.4%
Supported Employment State Grants	317,202	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	428,192	403,429	403,422	-7	0.0%
Assistive Technology State Grant Program	418,940	415,972	415,537	-435	-0.1%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	13,301,621	12,284,314	11,920,615	-363,699	-3.0%
English Literacy and Civics Education State Grants	247,495	262,721	262,723	2	0.0%
Subtotal, All Other	91,276,903	87,616,259	86,673,222	-943,037	-1.1%
Total	1,988,206,443	1,927,729,150	1,871,326,656	-56,402,494	-2.9%
New Student Loan Volume:					
Federal Direct Student Loans	400,271,258	417,234,444	437,631,793	20,397,349	4.9%
Total, New Student Loan Volume	400,271,258	417,234,444	437,631,793	20,397,349	4.9%
Grand Total	2,388,477,701	2,344,963,594	2,308,958,449	-36,005,146	-1.5%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Rhode Island

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	49,476,085	49,135,746	48,916,053	-219,693	-0.4%
School Turnaround Grants (School Improvement State Grants)	1,781,442	1,778,132	1,807,894	29,762	1.7%
State Agency Program--Migrant Student Education	69,149	69,015	69,015	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	567,364	566,290	566,291	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	51,894,040	51,549,183	51,359,253	-189,930	-0.4%
Impact Aid Basic Support Payments	1,312,518	1,473,663	1,473,663	0	0.0%
Impact Aid Payments for Children with Disabilities	45,144	57,075	57,075	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	1,357,662	1,530,738	1,530,738	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,670,712	3,670,801	3,670,801	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	99,888	102,850	103,853	1,003	1.0%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	2,068,174	2,437,015	2,437,017	2	0.0%
Homeless Children and Youth Education	217,679	214,678	214,574	-104	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	77,380,382	77,386,972	67,906,420	-9,480,552	-12.3%
Special Education--Grants to States	43,287,960	43,668,156	43,668,155	-1	0.0%
Special Education--Preschool Grants	1,642,085	1,639,323	1,639,325	2	0.0%
Grants for Infants and Families	2,151,325	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	47,081,370	47,477,978	47,562,464	84,486	0.2%
Career and Technical Education State Grants	5,519,365	5,523,624	5,017,018	-506,606	-9.2%
Subtotal, Vocational and Adult Education	5,519,365	5,523,624	5,017,018	-506,606	0.1%
Subtotal, All Elementary/Secondary Level Programs	129,981,117	130,388,574	120,485,902	-9,902,672	-7.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Rhode Island

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	125,600,000	125,800,000	129,200,000	3,400,000	2.7%
Federal Supplemental Educational Opportunity Grants	5,839,778	5,828,741	5,828,740	-1	0.0%
Federal Work-Study	7,294,274	7,280,488	8,398,641	1,118,153	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	140,234,052	140,409,229	144,927,381	4,518,152	3.2%
Vocational Rehabilitation State Grants	15,953,474	10,494,092	10,736,640	242,548	2.3%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	360,146	359,554	359,468	-86	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	2,064,796	2,055,919	2,001,341	-54,578	-2.7%
English Literacy and Civics Education State Grants	252,725	261,809	261,811	2	0.0%
Subtotal, All Other	20,677,640	15,215,085	15,102,970	-112,115	-0.7%
Total	290,892,809	286,012,888	280,516,253	-5,496,635	-1.9%
New Student Loan Volume:					
Federal Direct Student Loans	546,961,862	577,626,498	612,249,694	34,623,196	6.0%
Total, New Student Loan Volume	546,961,862	577,626,498	612,249,694	34,623,196	6.0%
Grand Total	837,854,671	863,639,386	892,765,947	29,126,561	3.4%

NOTES:

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Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Carolina

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	220,301,843	219,300,322	219,743,010	442,688	0.2%
School Turnaround Grants (School Improvement State Grants)	8,119,089	8,104,034	8,273,136	169,102	2.1%
State Agency Program--Migrant Student Education	581,763	580,634	580,633	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,412,327	1,409,654	1,409,657	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	230,415,022	229,394,644	230,006,436	611,792	0.3%
Impact Aid Basic Support Payments	1,298,485	1,457,907	1,457,908	1	0.0%
Impact Aid Payments for Children with Disabilities	218,232	275,953	275,951	-2	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	1,516,717	1,733,860	1,733,859	-1	0.0%
Effective Teachers and Leaders State Grants	0	0	22,782,036	22,782,036	---
Improving Teacher Quality State Grants	30,682,223	30,482,368	0	-30,482,368	-100.0%
Mathematics and Science Partnerships	2,757,646	2,330,551	0	-2,330,551	-100.0%
21st Century Community Learning Centers	16,710,233	17,183,734	0	-17,183,734	-100.0%
Assessing Achievement (State Assessments)	6,134,580	6,134,995	6,134,995	0	0.0%
Rural and Low-income Schools Program	3,532,504	3,626,831	2,759,669	-867,162	-23.9%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	20,097	20,444	20,445	1	0.0%
English Learner Education (English Language Acquisition)	4,770,758	4,468,526	4,468,528	2	0.0%
Homeless Children and Youth Education	995,582	985,977	984,955	-1,022	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	297,535,362	296,361,930	268,890,923	-27,471,007	-9.3%
Special Education--Grants to States	175,288,806	176,828,357	176,828,354	-3	0.0%
Special Education--Preschool Grants	7,014,967	7,003,167	7,003,178	11	0.0%
Grants for Infants and Families	6,040,889	6,094,359	6,502,361	408,002	6.7%
Subtotal, Special Education	188,344,662	189,925,883	190,333,893	408,010	0.2%
Career and Technical Education State Grants	18,465,007	18,481,905	16,528,477	-1,953,428	-10.6%
Subtotal, Vocational and Adult Education	18,465,007	18,481,905	16,528,477	-1,953,428	0.1%
Subtotal, All Elementary/Secondary Level Programs	504,345,031	504,769,718	475,753,293	-29,016,425	-5.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Carolina

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	490,400,000	491,200,000	504,100,000	12,900,000	2.6%
Federal Supplemental Educational Opportunity Grants	9,660,170	9,641,912	9,641,911	-1	0.0%
Federal Work-Study	12,529,484	12,505,803	14,426,467	1,920,664	15.4%
College Access Challenge Grant	1,979,370	2,046,051	2,046,051	0	0.0%
Subtotal, All Postsecondary Education Programs	514,569,024	515,393,766	530,214,429	14,820,663	2.9%
Vocational Rehabilitation State Grants	49,971,590	57,214,439	57,891,238	676,799	1.2%
Client Assistance State Grants	153,653	154,948	155,297	350	0.2%
Protection and Advocacy of Individual Rights	222,249	224,130	224,663	533	0.2%
Supported Employment State Grants	364,691	367,546	0	-367,546	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	959,335	966,157	968,282	2,125	0.2%
Services for Older Blind Individuals	500,065	498,572	498,563	-9	0.0%
Assistive Technology State Grant Program	503,402	502,942	503,050	108	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,027	27	0.1%
Adult Basic and Literacy Education State Grants	8,476,144	8,400,669	8,154,341	-246,328	-2.9%
English Literacy and Civics Education State Grants	283,817	287,174	287,176	2	0.0%
Subtotal, All Other	61,797,304	68,978,343	69,044,408	66,065	0.1%
Total	1,080,711,359	1,089,141,827	1,075,012,130	-14,129,697	-1.3%
New Student Loan Volume:					
Federal Direct Student Loans	1,298,759,306	1,368,088,652	1,442,247,772	74,159,120	5.4%
Total, New Student Loan Volume	1,298,759,306	1,368,088,652	1,442,247,772	74,159,120	5.4%
Grand Total	2,379,470,665	2,457,230,479	2,517,259,901	60,029,423	2.4%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Dakota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	43,659,107	43,561,481	43,561,479	-2	0.0%
School Turnaround Grants (School Improvement State Grants)	1,606,097	1,603,079	1,613,864	10,785	0.7%
State Agency Program--Migrant Student Education	867,434	865,751	865,750	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	141,386	141,118	141,119	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	46,274,024	46,171,429	46,182,212	10,783	0.0%
Impact Aid Basic Support Payments	48,210,823	52,160,569	52,160,582	13	0.0%
Impact Aid Payments for Children with Disabilities	1,180,035	1,494,364	1,494,354	-10	0.0%
Impact Aid Construction	711,426	0	0	0	---
Subtotal, Impact Aid	50,102,284	53,654,933	53,654,936	3	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,576,728	3,576,805	3,576,805	0	0.0%
Rural and Low-income Schools Program	116,482	119,592	107,153	-12,439	-10.4%
Small, Rural School Achievement Program	897,192	923,796	1,050,265	126,469	13.7%
Indian Student Education--Grants to Local Educational Agencies	4,061,888	4,132,072	4,132,220	148	0.0%
English Learner Education (English Language Acquisition)	532,668	738,386	738,387	1	0.0%
Homeless Children and Youth Education	194,199	192,839	192,628	-211	-0.1%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	123,827,692	127,391,559	118,224,790	-9,166,769	-7.2%
Special Education--Grants to States	32,514,649	33,319,673	33,319,672	-1	0.0%
Special Education--Preschool Grants	1,439,498	1,437,077	1,437,079	2	0.0%
Grants for Infants and Families	2,151,959	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	36,106,106	36,927,249	37,011,735	84,486	0.2%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	164,148,719	168,533,729	159,424,530	-9,109,199	-5.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
South Dakota

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	96,800,000	97,000,000	99,500,000	2,500,000	2.6%
Federal Supplemental Educational Opportunity Grants	2,810,927	2,805,614	2,805,613	-1	0.0%
Federal Work-Study	4,104,422	4,096,665	4,725,843	629,178	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	105,215,349	105,402,279	108,531,456	3,129,177	3.0%
Vocational Rehabilitation State Grants	10,157,490	10,279,380	10,597,171	317,791	3.1%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	409,902	409,359	409,385	26	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	1,183,101	1,145,317	1,118,259	-27,058	-2.4%
English Literacy and Civics Education State Grants	60,000	63,075	63,075	0	0.0%
Subtotal, All Other	13,856,992	13,940,842	13,931,600	-9,242	-0.1%
Total	283,221,060	287,876,850	281,887,586	-5,989,264	-2.1%
New Student Loan Volume:					
Federal Direct Student Loans	380,773,230	398,720,089	417,663,388	18,943,300	4.8%
Total, New Student Loan Volume	380,773,230	398,720,089	417,663,388	18,943,300	4.8%
Grand Total	663,994,290	686,596,939	699,550,974	12,954,036	1.9%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Tennessee

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	274,045,507	279,518,531	281,998,767	2,480,236	0.9%
School Turnaround Grants (School Improvement State Grants)	9,953,925	9,935,599	10,191,552	255,953	2.6%
State Agency Program--Migrant Student Education	596,073	594,916	594,915	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	530,546	529,542	529,543	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	285,126,051	290,578,588	293,314,777	2,736,189	0.9%
Impact Aid Basic Support Payments	3,339,778	3,749,807	3,749,808	1	0.0%
Impact Aid Payments for Children with Disabilities	264,546	334,508	334,505	-3	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	3,604,324	4,084,315	4,084,313	-2	0.0%
Effective Teachers and Leaders State Grants	0	0	31,157,022	31,157,022	---
Improving Teacher Quality State Grants	41,767,512	41,688,100	0	-41,688,100	-100.0%
Mathematics and Science Partnerships	3,702,254	3,273,638	0	-3,273,638	-100.0%
21st Century Community Learning Centers	21,081,223	21,168,384	0	-21,168,384	-100.0%
Assessing Achievement (State Assessments)	7,383,337	7,383,918	7,383,918	0	0.0%
Rural and Low-income Schools Program	5,128,889	5,265,843	3,708,979	-1,556,864	-29.6%
Small, Rural School Achievement Program	149,067	153,487	164,072	10,585	6.9%
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	5,846,451	5,669,671	5,669,674	3	0.0%
Homeless Children and Youth Education	1,227,251	1,275,863	1,275,372	-491	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	375,016,359	380,541,807	346,758,127	-33,783,680	-8.9%
Special Education--Grants to States	234,411,003	236,469,821	236,469,816	-5	0.0%
Special Education--Preschool Grants	6,762,357	6,750,220	6,750,231	11	0.0%
Grants for Infants and Families	8,298,468	8,361,277	8,744,380	383,103	4.6%
Subtotal, Special Education	249,471,828	251,581,318	251,964,427	383,109	0.2%
Career and Technical Education State Grants	23,473,653	23,495,134	21,320,137	-2,174,997	-9.3%
Subtotal, Vocational and Adult Education	23,473,653	23,495,134	21,320,137	-2,174,997	0.1%
Subtotal, All Elementary/Secondary Level Programs	647,961,840	655,618,259	620,042,691	-35,575,568	-5.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Tennessee

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	707,000,000	708,200,000	726,800,000	18,600,000	2.6%
Federal Supplemental Educational Opportunity Grants	12,608,904	12,585,073	12,585,072	-1	0.0%
Federal Work-Study	17,595,520	17,562,264	20,259,506	2,697,242	15.4%
College Access Challenge Grant	2,758,796	2,814,699	2,814,699	0	0.0%
Subtotal, All Postsecondary Education Programs	739,963,220	741,162,036	762,459,277	21,297,241	2.9%
Vocational Rehabilitation State Grants	72,682,343	74,531,041	75,170,754	639,713	0.9%
Client Assistance State Grants	212,099	212,592	212,518	-73	0.0%
Protection and Advocacy of Individual Rights	306,789	307,512	307,444	-68	0.0%
Supported Employment State Grants	503,412	504,282	0	-504,282	-100.0%
Independent Living State Grants	353,513	354,227	354,103	-124	0.0%
Centers for Independent Living	1,324,248	1,325,589	1,325,058	-531	0.0%
Services for Older Blind Individuals	674,749	672,262	672,249	-13	0.0%
Assistive Technology State Grant Program	430,267	429,483	429,489	6	0.0%
Protection and Advocacy for Assistive Technology	68,449	68,486	68,461	-25	0.0%
Adult Basic and Literacy Education State Grants	11,779,315	11,581,647	11,239,184	-342,463	-3.0%
English Literacy and Civics Education State Grants	547,183	549,487	549,491	4	0.0%
Subtotal, All Other	88,882,368	90,536,607	90,328,751	-207,856	-0.2%
Total	1,476,807,428	1,487,316,902	1,472,830,719	-14,486,183	-1.0%
New Student Loan Volume:					
Federal Direct Student Loans	1,941,639,909	2,041,650,638	2,147,977,317	106,326,679	5.2%
Total, New Student Loan Volume	1,941,639,909	2,041,650,638	2,147,977,317	106,326,679	5.2%
Grand Total	3,418,447,337	3,528,967,540	3,620,808,036	91,840,496	2.6%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Texas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	1,347,006,943	1,372,597,175	1,374,362,445	1,765,270	0.1%
School Turnaround Grants (School Improvement State Grants)	51,189,930	51,091,619	50,282,832	-808,787	-1.6%
State Agency Program--Migrant Student Education	61,098,478	60,979,922	60,979,862	-60	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	2,292,541	2,288,202	2,288,207	5	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	1,461,587,892	1,486,956,918	1,487,913,346	956,428	0.1%
Impact Aid Basic Support Payments	101,076,022	102,243,271	102,243,274	3	0.0%
Impact Aid Payments for Children with Disabilities	2,391,147	3,074,580	3,074,559	-21	0.0%
Impact Aid Construction	1,935,027	0	0	0	---
Subtotal, Impact Aid	105,402,196	105,317,851	105,317,833	-18	0.0%
Effective Teachers and Leaders State Grants	0	0	149,495,285	149,495,285	---
Improving Teacher Quality State Grants	200,871,263	200,024,716	0	-200,024,716	-100.0%
Mathematics and Science Partnerships	17,633,540	15,226,261	0	-15,226,261	-100.0%
21st Century Community Learning Centers	102,765,038	104,440,061	0	-104,440,061	-100.0%
Assessing Achievement (State Assessments)	22,888,175	22,890,810	22,890,810	0	0.0%
Rural and Low-income Schools Program	6,072,913	6,235,075	8,329,011	2,093,936	33.6%
Small, Rural School Achievement Program	10,172,050	10,473,674	9,588,721	-884,953	-8.4%
Indian Student Education--Grants to Local Educational Agencies	392,057	398,831	398,845	14	0.0%
English Learner Education (English Language Acquisition)	101,459,723	101,415,375	101,415,426	51	0.0%
Homeless Children and Youth Education	6,051,924	6,109,320	6,103,966	-5,354	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	2,035,296,771	2,059,488,892	1,891,453,243	-168,035,649	-8.2%
Special Education--Grants to States	972,140,502	980,678,753	980,678,732	-21	0.0%
Special Education--Preschool Grants	22,380,344	22,325,688	22,325,737	49	0.0%
Grants for Infants and Families	39,962,532	40,318,862	41,519,368	1,200,506	3.0%
Subtotal, Special Education	1,034,483,378	1,043,323,303	1,044,523,837	1,200,534	0.1%
Career and Technical Education State Grants	89,699,030	89,781,115	80,168,366	-9,612,749	-10.7%
Subtotal, Vocational and Adult Education	89,699,030	89,781,115	80,168,366	-9,612,749	0.1%
Subtotal, All Elementary/Secondary Level Programs	3,159,479,179	3,192,593,310	3,016,145,446	-176,447,864	-5.5%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Texas

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	2,519,900,000	2,508,300,000	2,571,000,000	62,700,000	2.5%
Federal Supplemental Educational Opportunity Grants	42,144,762	42,065,108	42,065,107	-1	0.0%
Federal Work-Study	51,066,884	50,970,368	58,798,469	7,828,101	15.4%
College Access Challenge Grant	11,994,278	11,870,780	11,870,780	0	0.0%
Subtotal, All Postsecondary Education Programs	2,625,105,924	2,613,206,256	2,683,734,356	70,528,100	2.7%
Vocational Rehabilitation State Grants	234,145,010	241,601,718	246,388,603	4,786,885	2.0%
Client Assistance State Grants	834,831	842,364	852,107	9,743	1.2%
Protection and Advocacy of Individual Rights	1,207,533	1,218,473	1,232,716	14,243	1.2%
Supported Employment State Grants	1,981,450	1,998,146	0	-1,998,146	-100.0%
Independent Living State Grants	1,391,439	1,403,575	1,419,799	16,224	1.2%
Centers for Independent Living	5,212,291	5,252,462	5,312,912	60,450	1.2%
Services for Older Blind Individuals	2,106,342	2,132,460	2,132,419	-41	0.0%
Assistive Technology State Grant Program	834,649	834,328	836,870	2,542	0.3%
Protection and Advocacy for Assistive Technology	269,420	271,366	274,498	3,132	1.2%
Adult Basic and Literacy Education State Grants	49,255,542	49,815,407	48,317,449	-1,497,958	-3.0%
English Literacy and Civics Education State Grants	6,022,770	6,139,529	6,139,568	39	0.0%
Subtotal, All Other	303,261,277	311,509,828	312,906,942	1,397,113	0.4%
Total	6,087,846,380	6,117,309,394	6,012,786,744	-104,522,651	-1.7%
New Student Loan Volume:					
Federal Direct Student Loans	5,826,638,257	6,119,565,039	6,431,353,928	311,788,889	5.1%
Total, New Student Loan Volume	5,826,638,257	6,119,565,039	6,431,353,928	311,788,889	5.1%
Grand Total	11,914,484,637	12,236,874,433	12,444,140,672	207,266,238	1.7%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Undistributed (non-State allocations)

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	8,992,000	8,984,455	9,000,000	15,545	0.2%
School Turnaround Grants (School Improvement State Grants)	0	0	0	0	---
State Agency Program--Migrant Student Education	10,000,000	10,000,000	10,000,000	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,258,153	1,255,772	1,255,775	3	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	20,250,153	20,240,227	20,255,775	15,548	0.1%
Impact Aid Basic Support Payments	93,970,214	0	0	0	---
Impact Aid Payments for Children with Disabilities	10,461,414	0	0	0	---
Impact Aid Construction	2,228,514	17,440,974	17,441,000	26	0.0%
Subtotal, Impact Aid	106,660,142	17,440,974	17,441,000	26	0.0%
Effective Teachers and Leaders State Grants	0	0	653,640,255	653,640,255	---
Improving Teacher Quality State Grants	36,973,140	49,331,345	0	-49,331,345	-100.0%
Mathematics and Science Partnerships	875,635	748,583	0	-748,583	-100.0%
21st Century Community Learning Centers	11,538,536	11,516,732	0	-11,516,732	-100.0%
Assessing Achievement (State Assessments)	9,980,000	9,213,993	9,214,000	7	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	250,000	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	47,679,450	47,589,336	47,589,360	24	0.0%
Homeless Children and Youth Education	917,032	852,191	893,581	41,390	4.9%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	235,124,088	156,933,381	749,033,971	592,100,590	377.3%
Special Education--Grants to States	25,000,000	25,000,000	25,000,000	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	0	0	2,710,000	2,710,000	---
Subtotal, Special Education	25,000,000	25,000,000	27,710,000	2,710,000	10.8%
Career and Technical Education State Grants	2,805,410	2,807,576	105,550,075	102,742,499	3659.5%
Subtotal, Vocational and Adult Education	2,805,410	2,807,576	105,550,075	102,742,499	0.1%
Subtotal, All Elementary/Secondary Level Programs	262,929,498	184,740,957	882,294,046	697,553,089	377.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Undistributed (non-State allocations)

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	0	0	0	0	---
Federal Supplemental Educational Opportunity Grants	0	0	0	0	---
Federal Work-Study	0	0	0	0	---
College Access Challenge Grant	0	0	0	0	---
Subtotal, All Postsecondary Education Programs	0	0	0	0	---
Vocational Rehabilitation State Grants	59,210,751	0	11,262,000	11,262,000	---
Client Assistance State Grants	0	0	0	0	---
Protection and Advocacy of Individual Rights	325,166	324,555	324,558	3	0.0%
Supported Employment State Grants	291,226	290,680	0	-290,680	-100.0%
Independent Living State Grants	234,031	233,588	233,590	2	0.0%
Centers for Independent Living	2,247,728	2,268,701	2,268,684	-17	0.0%
Services for Older Blind Individuals	340,827	340,186	340,180	-6	0.0%
Assistive Technology State Grant Program	0	0	0	0	---
Protection and Advocacy for Assistive Technology	0	0	0	0	---
Adult Basic and Literacy Education State Grants	10,522,611	10,505,395	10,507,684	2,289	0.0%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	73,172,340	13,963,105	24,936,696	10,973,591	78.6%
Total	336,101,838	198,704,062	907,230,742	708,526,680	356.6%
New Student Loan Volume:					
Federal Direct Student Loans	1,088,535,006	1,161,038,641	1,247,043,235	86,004,595	7.4%
Total, New Student Loan Volume	1,088,535,006	1,161,038,641	1,247,043,235	86,004,595	7.4%
Grand Total	1,424,636,844	1,359,742,703	2,154,273,977	794,531,275	58.4%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Utah

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	80,030,462	92,776,791	94,786,535	2,009,744	2.2%
School Turnaround Grants (School Improvement State Grants)	3,044,477	3,038,703	3,027,362	-11,341	-0.4%
State Agency Program--Migrant Student Education	1,912,786	1,909,074	1,909,072	-2	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	860,958	859,328	859,330	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	85,848,683	98,583,896	100,582,299	1,998,403	2.0%
Impact Aid Basic Support Payments	6,668,764	7,680,963	7,680,966	3	0.0%
Impact Aid Payments for Children with Disabilities	432,999	559,337	559,334	-3	0.0%
Impact Aid Construction	4,241	0	0	0	---
Subtotal, Impact Aid	7,106,004	8,240,300	8,240,300	0	0.0%
Effective Teachers and Leaders State Grants	0	0	12,042,765	12,042,765	---
Improving Teacher Quality State Grants	15,992,542	16,113,222	0	-16,113,222	-100.0%
Mathematics and Science Partnerships	1,162,788	1,151,366	0	-1,151,366	-100.0%
21st Century Community Learning Centers	5,653,883	6,287,988	0	-6,287,988	-100.0%
Assessing Achievement (State Assessments)	5,445,475	5,445,799	5,445,799	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	594,247	611,868	849,843	237,975	38.9%
Indian Student Education--Grants to Local Educational Agencies	1,323,794	1,346,667	1,346,715	48	0.0%
English Learner Education (English Language Acquisition)	5,276,547	4,813,381	4,813,384	3	0.0%
Homeless Children and Youth Education	364,540	428,852	428,663	-189	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	128,768,503	143,023,339	133,749,768	-9,273,571	-6.5%
Special Education--Grants to States	108,500,873	109,453,830	109,453,828	-2	0.0%
Special Education--Preschool Grants	3,497,488	3,491,122	3,491,128	6	0.0%
Grants for Infants and Families	5,378,700	5,426,252	5,734,982	308,730	5.7%
Subtotal, Special Education	117,377,061	118,371,204	118,679,938	308,734	0.3%
Career and Technical Education State Grants	12,688,144	12,699,756	11,421,833	-1,277,923	-10.1%
Subtotal, Vocational and Adult Education	12,688,144	12,699,756	11,421,833	-1,277,923	0.1%
Subtotal, All Elementary/Secondary Level Programs	258,833,708	274,094,299	263,851,539	-10,242,760	-3.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Utah

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	402,300,000	403,000,000	413,600,000	10,600,000	2.6%
Federal Supplemental Educational Opportunity Grants	4,001,580	3,994,017	3,994,016	-1	0.0%
Federal Work-Study	5,063,873	5,054,302	5,830,555	776,253	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	412,865,453	413,548,319	424,924,571	11,376,252	2.8%
Vocational Rehabilitation State Grants	37,874,343	30,873,493	31,490,775	617,282	2.0%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	443,712	442,747	442,989	242	0.1%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	2,766,570	2,779,187	2,702,750	-76,437	-2.8%
English Literacy and Civics Education State Grants	376,941	390,706	390,709	3	0.0%
Subtotal, All Other	43,508,065	36,529,844	36,770,933	241,089	0.7%
Total	715,207,226	724,172,462	725,547,043	1,374,581	0.2%
New Student Loan Volume:					
Federal Direct Student Loans	978,212,883	1,021,211,688	1,068,028,139	46,816,452	4.6%
Total, New Student Loan Volume	978,212,883	1,021,211,688	1,068,028,139	46,816,452	4.6%
Grand Total	1,693,420,109	1,745,384,150	1,793,575,182	48,191,033	2.8%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Vermont

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	33,243,637	34,478,797	34,457,029	-21,768	-0.1%
School Turnaround Grants (School Improvement State Grants)	1,240,408	1,238,048	1,228,855	-9,193	-0.7%
State Agency Program--Migrant Student Education	657,158	655,883	655,883	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	596,855	595,725	595,727	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	35,738,058	36,968,453	36,937,494	-30,959	-0.1%
Impact Aid Basic Support Payments	6,277	7,048	7,048	0	0.0%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	6,277	7,048	7,048	0	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,391,858	3,391,910	3,391,910	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	232,487	236,504	236,512	8	0.0%
English Learner Education (English Language Acquisition)	500,000	504,288	504,288	0	0.0%
Homeless Children and Youth Education	163,241	162,931	162,933	2	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	58,104,148	59,152,841	49,830,369	-9,322,472	-15.8%
Special Education--Grants to States	26,316,947	26,968,524	26,968,523	-1	0.0%
Special Education--Preschool Grants	842,648	840,327	840,329	2	0.0%
Grants for Infants and Families	2,152,548	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	29,312,143	29,979,350	30,063,836	84,486	0.3%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	91,631,212	93,347,112	84,082,210	-9,264,902	-9.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Vermont

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	47,500,000	47,500,000	48,800,000	1,300,000	2.7%
Federal Supplemental Educational Opportunity Grants	5,163,326	5,153,567	5,153,566	-1	0.0%
Federal Work-Study	5,769,461	5,758,557	6,642,971	884,414	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	59,932,787	59,912,124	62,096,537	2,184,413	3.6%
Vocational Rehabilitation State Grants	14,815,490	10,279,380	10,597,171	317,791	3.1%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	397,927	397,425	397,388	-37	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	881,946	875,060	856,170	-18,890	-2.2%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	18,201,862	13,655,576	13,654,439	-1,137	0.0%
Total	169,765,861	166,914,812	159,833,186	-7,081,626	-4.2%
New Student Loan Volume:					
Federal Direct Student Loans	334,554,224	354,505,417	377,185,919	22,680,502	6.4%
Total, New Student Loan Volume	334,554,224	354,505,417	377,185,919	22,680,502	6.4%
Grand Total	504,320,085	521,420,229	537,019,105	15,598,876	3.0%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virgin Islands

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	12,995,128	12,794,661	12,794,646	-15	0.0%
School Turnaround Grants (School Improvement State Grants)	457,634	456,795	470,474	13,679	3.0%
State Agency Program--Migrant Student Education	0	0	0	0	---
State Agency Program--Neglected and Delinquent Children and Youth Education	0	0	0	0	---
Subtotal, Accelerating Achievement & Ensuring Equity	13,452,762	13,251,456	13,265,120	13,664	0.1%
Impact Aid Basic Support Payments	96,520	99,912	99,912	0	0.0%
Impact Aid Payments for Children with Disabilities	0	0	0	0	---
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	96,520	99,912	99,912	0	0.0%
Effective Teachers and Leaders State Grants	0	0	3,467,765	3,467,765	---
Improving Teacher Quality State Grants	3,689,937	3,692,303	0	-3,692,303	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	1,117,964	1,051,582	0	-1,051,582	-100.0%
Assessing Achievement (State Assessments)	523,138	523,179	523,179	0	0.0%
Rural and Low-income Schools Program	120,147	123,355	123,355	0	0.0%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	60,987	62,565	62,565	0	0.0%
Homeless Children and Youth Education	22,145	22,104	22,104	0	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	19,954,857	19,571,296	17,564,000	-2,007,296	-10.3%
Special Education--Grants to States	8,874,264	8,960,866	8,960,866	0	0.0%
Special Education--Preschool Grants	0	0	0	0	---
Grants for Infants and Families	759,289	772,385	785,706	13,321	1.7%
Subtotal, Special Education	9,633,553	9,733,251	9,746,572	13,321	0.1%
Career and Technical Education State Grants	576,486	576,931	563,910	-13,021	-2.3%
Subtotal, Vocational and Adult Education	576,486	576,931	563,910	-13,021	0.1%
Subtotal, All Elementary/Secondary Level Programs	30,164,896	29,881,478	27,874,482	-2,006,996	-6.7%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virgin Islands

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	6,300,000	6,300,000	6,400,000	100,000	1.6%
Federal Supplemental Educational Opportunity Grants	67,368	67,241	67,241	0	0.0%
Federal Work-Study	86,813	86,649	99,963	13,314	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	7,954,181	7,953,890	8,067,204	113,314	1.4%
Vocational Rehabilitation State Grants	2,286,262	2,058,771	2,099,759	40,988	2.0%
Client Assistance State Grants	56,105	55,999	56,000	1	0.0%
Protection and Advocacy of Individual Rights	87,816	87,650	87,650	0	0.0%
Supported Employment State Grants	36,403	36,335	0	-36,335	-100.0%
Independent Living State Grants	28,961	28,906	28,907	1	0.0%
Centers for Independent Living	247,036	247,036	247,036	0	0.0%
Services for Older Blind Individuals	40,000	40,000	40,000	0	0.0%
Assistive Technology State Grant Program	125,000	125,000	125,000	0	0.0%
Protection and Advocacy for Assistive Technology	30,000	30,000	30,000	0	0.0%
Adult Basic and Literacy Education State Grants	510,463	516,254	503,674	-12,580	-2.4%
English Literacy and Civics Education State Grants	0	0	0	0	---
Subtotal, All Other	3,448,046	3,225,951	3,218,026	-7,925	-0.2%
Total	41,567,123	41,061,319	39,159,712	-1,901,607	-4.6%
New Student Loan Volume:					
Federal Direct Student Loans	5,512,004	5,741,824	6,003,545	261,721	4.6%
Total, New Student Loan Volume	5,512,004	5,741,824	6,003,545	261,721	4.6%
Grand Total	47,079,127	46,803,143	45,163,257	-1,639,886	-3.5%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virginia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	245,714,477	236,574,923	236,541,840	-33,083	0.0%
School Turnaround Grants (School Improvement State Grants)	8,918,470	8,901,895	9,070,949	169,054	1.9%
State Agency Program--Migrant Student Education	822,944	821,347	821,346	-1	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,820,017	1,816,572	1,816,576	4	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	257,275,908	248,114,737	248,250,711	135,974	0.1%
Impact Aid Basic Support Payments	31,681,824	35,586,682	35,586,694	12	0.0%
Impact Aid Payments for Children with Disabilities	3,451,347	4,364,310	4,364,280	-30	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	35,133,171	39,950,992	39,950,974	-18	0.0%
Effective Teachers and Leaders State Grants	0	0	32,180,662	32,180,662	---
Improving Teacher Quality State Grants	43,397,989	43,057,731	0	-43,057,731	-100.0%
Mathematics and Science Partnerships	2,733,278	2,231,272	0	-2,231,272	-100.0%
21st Century Community Learning Centers	19,361,507	18,840,833	0	-18,840,833	-100.0%
Assessing Achievement (State Assessments)	8,413,984	8,414,702	8,414,702	0	0.0%
Rural and Low-income Schools Program	2,027,422	2,081,559	2,274,814	193,255	9.3%
Small, Rural School Achievement Program	49,171	50,629	49,972	-657	-1.3%
Indian Student Education--Grants to Local Educational Agencies	15,115	15,376	15,377	1	0.0%
English Learner Education (English Language Acquisition)	11,220,634	11,624,874	11,624,880	6	0.0%
Homeless Children and Youth Education	1,091,498	1,044,812	1,043,624	-1,188	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	380,719,677	375,427,517	343,805,716	-31,621,801	-8.4%
Special Education--Grants to States	279,025,194	281,475,855	281,475,849	-6	0.0%
Special Education--Preschool Grants	8,967,283	8,952,199	8,952,212	13	0.0%
Grants for Infants and Families	10,343,853	10,434,010	10,942,835	508,825	4.9%
Subtotal, Special Education	298,336,330	300,862,064	301,370,896	508,832	0.2%
Career and Technical Education State Grants	24,206,024	24,228,176	23,098,564	-1,129,612	-4.7%
Subtotal, Vocational and Adult Education	24,206,024	24,228,176	23,098,564	-1,129,612	0.1%
Subtotal, All Elementary/Secondary Level Programs	703,262,031	700,517,757	668,275,176	-32,242,581	-4.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Virginia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	727,000,000	728,300,000	747,400,000	19,100,000	2.6%
Federal Supplemental Educational Opportunity Grants	14,700,695	14,672,911	14,672,910	-1	0.0%
Federal Work-Study	19,634,613	19,597,504	22,607,321	3,009,817	15.4%
College Access Challenge Grant	2,144,754	2,130,318	2,130,318	0	0.0%
Subtotal, All Postsecondary Education Programs	763,480,062	764,700,733	786,810,549	22,109,816	2.9%
Vocational Rehabilitation State Grants	73,421,635	66,791,469	67,745,181	953,712	1.4%
Client Assistance State Grants	265,538	268,031	268,715	685	0.3%
Protection and Advocacy of Individual Rights	384,084	387,704	388,742	1,038	0.3%
Supported Employment State Grants	630,247	635,787	0	-635,787	-100.0%
Independent Living State Grants	442,580	446,601	447,739	1,138	0.3%
Centers for Independent Living	1,657,891	1,671,272	1,675,446	4,174	0.2%
Services for Older Blind Individuals	788,516	792,315	792,299	-16	0.0%
Assistive Technology State Grant Program	480,864	480,472	480,675	203	0.0%
Protection and Advocacy for Assistive Technology	85,695	86,345	86,564	218	0.3%
Adult Basic and Literacy Education State Grants	11,458,209	11,737,155	11,389,993	-347,162	-3.0%
English Literacy and Civics Education State Grants	1,989,433	1,995,018	1,995,031	13	0.0%
Subtotal, All Other	91,604,692	85,292,169	85,270,385	-21,784	0.0%
Total	1,558,346,785	1,550,510,659	1,540,356,110	-10,154,549	-0.7%
New Student Loan Volume:					
Federal Direct Student Loans	2,679,442,714	2,826,655,339	2,980,868,501	154,213,162	5.5%
Total, New Student Loan Volume	2,679,442,714	2,826,655,339	2,980,868,501	154,213,162	5.5%
Grand Total	4,237,789,499	4,377,165,998	4,521,224,611	144,058,613	3.3%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Washington

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	210,581,925	218,576,752	220,460,405	1,883,653	0.9%
School Turnaround Grants (School Improvement State Grants)	8,328,669	8,312,264	7,946,017	-366,247	-4.4%
State Agency Program--Migrant Student Education	15,659,257	15,628,872	15,628,857	-15	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,014,583	1,012,662	1,012,664	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	235,584,434	243,530,550	245,047,943	1,517,393	0.6%
Impact Aid Basic Support Payments	37,697,678	42,368,414	42,368,428	14	0.0%
Impact Aid Payments for Children with Disabilities	2,289,636	2,895,302	2,895,283	-19	0.0%
Impact Aid Construction	277,157	0	0	0	---
Subtotal, Impact Aid	40,264,471	45,263,716	45,263,711	-5	0.0%
Effective Teachers and Leaders State Grants	0	0	29,682,910	29,682,910	---
Improving Teacher Quality State Grants	39,836,692	39,715,739	0	-39,715,739	-100.0%
Mathematics and Science Partnerships	2,663,206	2,324,644	0	-2,324,644	-100.0%
21st Century Community Learning Centers	14,596,503	16,504,291	0	-16,504,291	-100.0%
Assessing Achievement (State Assessments)	7,598,877	7,599,486	7,599,486	0	0.0%
Rural and Low-income Schools Program	1,117,375	1,147,212	1,103,290	-43,922	-3.8%
Small, Rural School Achievement Program	2,083,096	2,144,864	2,117,666	-27,198	-1.3%
Indian Student Education--Grants to Local Educational Agencies	4,339,773	4,414,758	4,414,916	158	0.0%
English Learner Education (English Language Acquisition)	16,622,335	17,374,274	17,374,282	8	0.0%
Homeless Children and Youth Education	957,434	985,014	985,225	211	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	365,664,196	381,004,548	353,589,429	-27,415,119	-7.2%
Special Education--Grants to States	219,029,685	220,953,409	220,953,404	-5	0.0%
Special Education--Preschool Grants	8,025,225	8,011,726	8,011,738	12	0.0%
Grants for Infants and Families	8,755,006	8,832,740	9,521,351	688,611	7.8%
Subtotal, Special Education	235,809,916	237,797,875	238,486,493	688,618	0.3%
Career and Technical Education State Grants	20,567,804	20,586,626	19,459,183	-1,127,443	-5.5%
Subtotal, Vocational and Adult Education	20,567,804	20,586,626	19,459,183	-1,127,443	0.1%
Subtotal, All Elementary/Secondary Level Programs	622,041,916	639,389,049	611,535,105	-27,853,944	-4.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Washington

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	520,200,000	521,100,000	534,800,000	13,700,000	2.6%
Federal Supplemental Educational Opportunity Grants	12,181,919	12,158,895	12,158,894	-1	0.0%
Federal Work-Study	15,578,323	15,548,880	17,936,904	2,388,024	15.4%
College Access Challenge Grant	2,170,620	2,302,199	2,302,199	0	0.0%
Subtotal, All Postsecondary Education Programs	550,130,862	551,109,974	567,197,997	16,088,023	2.9%
Vocational Rehabilitation State Grants	53,688,910	54,273,985	55,188,737	914,752	1.7%
Client Assistance State Grants	224,494	225,269	226,680	1,411	0.6%
Protection and Advocacy of Individual Rights	324,717	325,850	327,930	2,080	0.6%
Supported Employment State Grants	532,831	534,353	0	-534,353	-100.0%
Independent Living State Grants	374,171	375,351	377,698	2,347	0.6%
Centers for Independent Living	1,401,634	1,404,637	1,413,353	8,716	0.6%
Services for Older Blind Individuals	681,193	681,968	681,955	-13	0.0%
Assistive Technology State Grant Program	465,728	464,989	465,371	382	0.1%
Protection and Advocacy for Assistive Technology	72,449	72,570	73,022	453	0.6%
Adult Basic and Literacy Education State Grants	7,745,973	7,915,685	7,684,014	-231,671	-2.9%
English Literacy and Civics Education State Grants	1,664,784	1,658,631	1,658,641	10	0.0%
Subtotal, All Other	67,176,885	67,933,287	68,097,401	164,113	0.2%
Total	1,239,349,663	1,258,432,310	1,246,830,503	-11,601,808	-0.9%
New Student Loan Volume:					
Federal Direct Student Loans	1,370,879,827	1,442,737,899	1,521,944,313	79,206,414	5.5%
Total, New Student Loan Volume	1,370,879,827	1,442,737,899	1,521,944,313	79,206,414	5.5%
Grand Total	2,610,229,489	2,701,170,209	2,768,774,815	67,604,606	2.5%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
West Virginia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	91,416,853	88,182,493	88,518,763	336,270	0.4%
School Turnaround Grants (School Improvement State Grants)	3,358,459	3,352,877	3,417,504	64,627	1.9%
State Agency Program--Migrant Student Education	83,806	83,644	83,644	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	885,810	884,134	884,136	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	95,744,928	92,503,148	92,904,047	400,899	0.4%
Impact Aid Basic Support Payments	9,784	10,985	10,985	0	0.0%
Impact Aid Payments for Children with Disabilities	6,237	7,887	7,887	0	0.0%
Impact Aid Construction	0	0	0	0	---
Subtotal, Impact Aid	16,021	18,872	18,872	0	0.0%
Effective Teachers and Leaders State Grants	0	0	15,261,056	15,261,056	---
Improving Teacher Quality State Grants	20,528,454	20,419,296	0	-20,419,296	-100.0%
Mathematics and Science Partnerships	1,007,298	823,952	0	-823,952	-100.0%
21st Century Community Learning Centers	6,893,813	7,098,334	0	-7,098,334	-100.0%
Assessing Achievement (State Assessments)	4,141,396	4,141,547	4,141,547	0	0.0%
Rural and Low-income Schools Program	2,755,079	2,828,647	2,592,698	-235,949	-8.3%
Small, Rural School Achievement Program	0	0	0	0	---
Indian Student Education--Grants to Local Educational Agencies	0	0	0	0	---
English Learner Education (English Language Acquisition)	714,535	610,453	610,454	1	0.0%
Homeless Children and Youth Education	420,004	385,086	393,417	8,331	2.2%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	132,221,528	128,829,335	115,922,091	-12,907,244	-10.0%
Special Education--Grants to States	75,177,002	75,837,277	75,837,276	-1	0.0%
Special Education--Preschool Grants	3,422,571	3,416,814	3,416,819	5	0.0%
Grants for Infants and Families	2,151,649	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	80,751,222	81,424,590	81,509,079	84,489	0.1%
Career and Technical Education State Grants	8,428,617	8,428,617	8,374,794	-53,823	-0.6%
Subtotal, Vocational and Adult Education	8,428,617	8,428,617	8,374,794	-53,823	0.0%
Subtotal, All Elementary/Secondary Level Programs	221,401,367	218,682,542	205,805,964	-12,876,578	-5.9%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
West Virginia

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	248,800,000	249,200,000	255,800,000	6,600,000	2.6%
Federal Supplemental Educational Opportunity Grants	4,723,085	4,714,158	4,714,157	-1	0.0%
Federal Work-Study	6,414,711	6,402,587	7,385,911	983,324	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	261,437,796	261,816,745	269,400,068	7,583,323	2.9%
Vocational Rehabilitation State Grants	47,955,763	26,767,579	26,990,324	222,745	0.8%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	904,979	904,979	904,979	0	0.0%
Services for Older Blind Individuals	226,225	230,582	230,578	-4	0.0%
Assistive Technology State Grant Program	412,503	412,106	411,991	-115	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	3,823,017	3,831,120	3,722,892	-108,228	-2.8%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	54,344,916	33,167,636	32,982,039	-185,597	-0.6%
Total	537,184,079	513,666,923	508,188,071	-5,478,852	-1.1%
New Student Loan Volume:					
Federal Direct Student Loans	832,552,144	875,116,377	921,126,533	46,010,156	5.3%
Total, New Student Loan Volume	832,552,144	875,116,377	921,126,533	46,010,156	5.3%
Grand Total	1,369,736,223	1,388,783,300	1,429,314,604	40,531,303	2.9%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wisconsin

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	212,999,941	224,839,899	229,018,205	4,178,306	1.9%
School Turnaround Grants (School Improvement State Grants)	7,813,440	7,798,969	7,967,661	168,692	2.2%
State Agency Program--Migrant Student Education	658,381	657,103	657,103	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	1,099,213	1,097,133	1,097,135	2	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	222,570,975	234,393,104	238,740,104	4,347,000	1.9%
Impact Aid Basic Support Payments	11,115,825	12,480,671	12,480,675	4	0.0%
Impact Aid Payments for Children with Disabilities	652,887	825,588	825,582	-6	0.0%
Impact Aid Construction	175,209	0	0	0	---
Subtotal, Impact Aid	11,943,921	13,306,259	13,306,257	-2	0.0%
Effective Teachers and Leaders State Grants	0	0	29,817,741	29,817,741	---
Improving Teacher Quality State Grants	39,871,381	39,896,142	0	-39,896,142	-100.0%
Mathematics and Science Partnerships	2,291,127	2,097,051	0	-2,097,051	-100.0%
21st Century Community Learning Centers	14,031,373	16,549,247	0	-16,549,247	-100.0%
Assessing Achievement (State Assessments)	6,951,770	6,952,293	6,952,293	0	0.0%
Rural and Low-income Schools Program	469,048	481,573	262,424	-219,149	-45.5%
Small, Rural School Achievement Program	3,146,775	3,240,084	3,203,691	-36,393	-1.1%
Indian Student Education--Grants to Local Educational Agencies	2,486,173	2,529,131	2,529,221	90	0.0%
English Learner Education (English Language Acquisition)	6,771,642	6,611,998	6,612,002	4	0.0%
Homeless Children and Youth Education	958,800	1,033,459	1,032,399	-1,060	-0.1%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	311,492,985	327,090,341	302,456,132	-24,634,209	-7.5%
Special Education--Grants to States	206,053,221	207,862,974	207,862,970	-4	0.0%
Special Education--Preschool Grants	9,305,597	9,289,944	9,289,958	14	0.0%
Grants for Infants and Families	7,065,124	7,127,800	7,645,981	518,181	7.3%
Subtotal, Special Education	222,423,942	224,280,718	224,798,909	518,191	0.2%
Career and Technical Education State Grants	21,020,237	21,039,473	20,112,426	-927,047	-4.4%
Subtotal, Vocational and Adult Education	21,020,237	21,039,473	20,112,426	-927,047	0.1%
Subtotal, All Elementary/Secondary Level Programs	554,937,164	572,410,532	547,367,467	-25,043,065	-4.4%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wisconsin

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	450,900,000	451,700,000	463,600,000	11,900,000	2.6%
Federal Supplemental Educational Opportunity Grants	15,832,677	15,802,753	15,802,753	0	0.0%
Federal Work-Study	18,057,986	18,023,856	20,791,990	2,768,134	15.4%
College Access Challenge Grant	1,873,685	1,935,467	1,935,467	0	0.0%
Subtotal, All Postsecondary Education Programs	486,664,348	487,462,076	502,130,210	14,668,134	3.0%
Vocational Rehabilitation State Grants	57,088,852	61,532,672	61,840,419	307,747	0.5%
Client Assistance State Grants	190,490	190,511	189,566	-946	-0.5%
Protection and Advocacy of Individual Rights	275,532	275,573	274,239	-1,334	-0.5%
Supported Employment State Grants	452,123	451,906	0	-451,906	-100.0%
Independent Living State Grants	317,496	317,436	315,858	-1,578	-0.5%
Centers for Independent Living	1,189,330	1,187,911	1,181,947	-5,964	-0.5%
Services for Older Blind Individuals	606,121	605,801	605,790	-11	0.0%
Assistive Technology State Grant Program	454,865	454,007	453,792	-215	0.0%
Protection and Advocacy for Assistive Technology	61,476	61,373	61,067	-306	-0.5%
Adult Basic and Literacy Education State Grants	6,478,733	6,408,082	6,221,973	-186,109	-2.9%
English Literacy and Civics Education State Grants	490,349	479,705	479,708	3	0.0%
Subtotal, All Other	67,605,367	71,964,977	71,624,358	-340,619	-0.5%
Total	1,109,206,879	1,131,837,585	1,121,122,035	-10,715,550	-0.9%
New Student Loan Volume:					
Federal Direct Student Loans	1,713,631,447	1,798,150,668	1,887,978,108	89,827,440	5.0%
Total, New Student Loan Volume	1,713,631,447	1,798,150,668	1,887,978,108	89,827,440	5.0%
Grand Total	2,822,838,326	2,929,988,253	3,009,100,143	79,111,890	2.7%

NOTES:

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The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

Compiled for posting on the WEB by the Budget Service on May 3, 2012.

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wyoming

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	32,515,664	33,618,811	33,618,796	-15	0.0%
School Turnaround Grants (School Improvement State Grants)	1,198,433	1,196,180	1,201,945	5,765	0.5%
State Agency Program--Migrant Student Education	241,567	241,098	241,098	0	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	573,028	571,943	571,944	1	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	34,528,692	35,628,032	35,633,783	5,751	0.0%
Impact Aid Basic Support Payments	12,013,405	12,901,512	12,901,516	4	0.0%
Impact Aid Payments for Children with Disabilities	278,253	351,863	351,861	-2	0.0%
Impact Aid Construction	167,383	0	0	0	---
Subtotal, Impact Aid	12,459,041	13,253,375	13,253,377	2	0.0%
Effective Teachers and Leaders State Grants	0	0	8,590,184	8,590,184	---
Improving Teacher Quality State Grants	11,547,087	11,493,668	0	-11,493,668	-100.0%
Mathematics and Science Partnerships	871,257	744,840	0	-744,840	-100.0%
21st Century Community Learning Centers	5,653,883	5,643,199	0	-5,643,199	-100.0%
Assessing Achievement (State Assessments)	3,383,472	3,383,523	3,383,523	0	0.0%
Rural and Low-income Schools Program	0	0	0	0	---
Small, Rural School Achievement Program	13,864	14,275	21,828	7,553	52.9%
Indian Student Education--Grants to Local Educational Agencies	814,066	828,132	828,162	30	0.0%
English Learner Education (English Language Acquisition)	500,000	500,000	500,000	0	0.0%
Homeless Children and Youth Education	163,241	162,931	162,933	2	0.0%
<i>Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act</i>	69,934,603	71,651,975	62,373,790	-9,278,185	-12.9%
Special Education--Grants to States	27,609,085	28,292,653	28,292,652	-1	0.0%
Special Education--Preschool Grants	1,035,572	1,033,251	1,033,253	2	0.0%
Grants for Infants and Families	2,150,225	2,170,499	2,254,984	84,485	3.9%
Subtotal, Special Education	30,794,882	31,496,403	31,580,889	84,486	0.3%
Career and Technical Education State Grants	4,214,921	4,214,921	4,188,005	-26,916	-0.6%
Subtotal, Vocational and Adult Education	4,214,921	4,214,921	4,188,005	-26,916	0.0%
Subtotal, All Elementary/Secondary Level Programs	104,944,406	107,363,299	98,142,684	-9,220,615	-8.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
Wyoming

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	48,800,000	48,900,000	50,200,000	1,300,000	2.7%
Federal Supplemental Educational Opportunity Grants	1,034,480	1,032,525	1,032,525	0	0.0%
Federal Work-Study	1,221,542	1,219,233	1,406,492	187,259	15.4%
College Access Challenge Grant	1,500,000	1,500,000	1,500,000	0	0.0%
Subtotal, All Postsecondary Education Programs	52,556,022	52,651,758	54,139,017	1,487,259	2.8%
Vocational Rehabilitation State Grants	8,920,659	10,279,380	10,597,171	317,791	3.1%
Client Assistance State Grants	124,439	124,204	124,205	1	0.0%
Protection and Advocacy of Individual Rights	175,632	175,300	175,301	1	0.0%
Supported Employment State Grants	300,000	300,000	0	-300,000	-100.0%
Independent Living State Grants	312,358	311,766	311,769	3	0.0%
Centers for Independent Living	859,070	857,441	857,435	-6	0.0%
Services for Older Blind Individuals	225,000	225,000	225,000	0	0.0%
Assistive Technology State Grant Program	353,809	353,446	353,446	0	0.0%
Protection and Advocacy for Assistive Technology	50,000	50,000	50,000	0	0.0%
Adult Basic and Literacy Education State Grants	763,770	751,008	735,867	-15,141	-2.0%
English Literacy and Civics Education State Grants	60,000	60,000	60,000	0	0.0%
Subtotal, All Other	12,144,737	13,487,545	13,490,194	2,649	0.0%
Total	169,645,165	173,502,602	165,771,895	-7,730,707	-4.5%
New Student Loan Volume:					
Federal Direct Student Loans	98,170,775	103,133,898	108,700,477	5,566,579	5.4%
Total, New Student Loan Volume	98,170,775	103,133,898	108,700,477	5,566,579	5.4%
Grand Total	267,815,940	276,636,500	274,472,372	-2,164,128	-0.8%

NOTES:

State allocations for fiscal years 2012 and 2013 are preliminary estimates based on currently available data. Allocations based on new data may result in significant changes from these preliminary estimates.

Amounts distributed from the fiscal years above are based on the Pell Grant program's estimated cost as of January 2012. All estimates include new appropriations plus the use of all or a portion of an accumulated surplus of unobligated balances.

The totals for Adult Basic and Literacy Education programs exclude amounts for the English Literacy and Civics Education State Grants program, which is displayed in a separate table.

FY 2013 estimates for the VR State Grants program reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. The "Other (non-State allocations)" amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of projects awarded under the Migrant and Seasonal Farmworkers program. FY 2013 State estimates are illustrative and subject to change.

FY 2013 estimates for PAIR reflect the Administration's proposal to consolidate smaller programs into the VR State Grant program. FY 2013 State estimates are illustrative and subject to change. The undistributed amount includes \$10 million that would be set aside to support an interagency Workforce Innovation Fund and \$1.262 million to pay the continuation costs of the remaining four Migrant and Seasonal Farmworkers projects awarded under section 304 of the Rehabilitation Act.

The amounts listed for FY 2011 in programs with advance appropriations (Title I Grants to LEAs, Teacher Quality State Grants, Career and Technical Education State Grants, and Special Education Grants to States) do not reflect an across-the-board reduction that Congress passed as part of a short-term continuing resolution to fund Federal programs in FY 2012. This FY 2012 Continuing Resolution required a reduction of 1.503 percent to amounts that become available in FY 2012, which includes advance appropriations from FY 2011.

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Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
GRAND TOTAL

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Amount Change FY 2012 to 2013
College- and Career-Ready Students (Title I, Grants to LEAs)	14,442,926,375	14,516,457,566	14,516,457,000	-566	0.0%
School Turnaround Grants (School Improvement State Grants)	534,561,734	533,551,678	533,552,000	322	0.0%
State Agency Program--Migrant Student Education	393,981,458	393,236,376	393,236,000	-376	0.0%
State Agency Program--Neglected and Delinquent Children and Youth Education	50,326,146	50,230,884	50,231,000	116	0.0%
Subtotal, Accelerating Achievement & Ensuring Equity	15,421,795,713	15,493,476,504	15,493,476,000	-504	0.0%
Impact Aid Basic Support Payments	1,135,724,000	1,153,539,682	1,153,540,000	318	0.0%
Impact Aid Payments for Children with Disabilities	48,504,796	48,413,325	48,413,000	-325	0.0%
Impact Aid Construction	17,473,982	17,440,974	17,441,000	26	0.0%
Subtotal, Impact Aid	1,201,702,778	1,219,393,981	1,219,394,000	19	0.0%
Effective Teachers and Leaders State Grants	0	0	2,466,567,000	2,466,567,000	---
Improving Teacher Quality State Grants	2,464,876,077	2,466,567,300	0	-2,466,567,300	-100.0%
Mathematics and Science Partnerships	175,127,044	149,716,500	0	-149,716,500	-100.0%
21st Century Community Learning Centers	1,153,853,668	1,151,673,216	0	-1,151,673,216	-100.0%
Assessing Achievement (State Assessments)	389,950,536	389,213,993	389,214,000	7	0.0%
Rural and Low-income Schools Program	87,266,118	89,596,343	89,596,000	-343	0.0%
Small, Rural School Achievement Program	87,266,118	89,596,342	89,597,000	658	0.0%
Indian Student Education--Grants to Local Educational Agencies	104,122,338	105,921,430	105,921,000	-430	0.0%
English Learner Education (English Language Acquisition)	733,530,000	732,143,628	732,144,000	372	0.0%
Homeless Children and Youth Education	65,296,146	65,172,591	65,173,000	409	0.0%
Subtotal, All of the Above Programs, which were or are proposed to be authorized by the Elementary and Secondary Education Act	21,884,786,536	21,952,471,828	20,651,082,000	-1,301,389,828	-5.9%
Special Education--Grants to States	11,465,960,975	11,577,855,236	11,577,855,000	-236	0.0%
Special Education--Preschool Grants	373,350,802	372,645,369	372,646,000	631	0.0%
Grants for Infants and Families	438,548,146	442,709,694	462,710,000	20,000,306	4.5%
Subtotal, Special Education	12,277,859,923	12,393,210,299	12,413,211,000	20,000,701	0.2%
Career and Technical Education State Grants	1,122,164,188	1,123,030,274	1,123,030,000	-274	0.0%
Subtotal, Vocational and Adult Education	1,122,164,188	1,123,030,274	1,123,030,000	-274	0.1%
Subtotal, All Elementary/Secondary Level Programs	35,284,810,647	35,468,712,401	34,187,323,000	-1,281,389,401	-3.6%

Funds for State Formula-Allocated and Selected Student Aid Programs
U.S. Department of Education Funding
GRAND TOTAL

Program	2011 Actual	2012 Estimate	2013 Estimate	Amount Change FY 2012 to 2013	Percent Change FY 2012 to 2013
Federal Pell Grants	35,734,000,000	35,697,000,000	36,629,000,000	932,000,000	2.6%
Federal Supplemental Educational Opportunity Grants	735,990,070	734,599,049	734,599,000	-49	0.0%
Federal Work-Study	978,531,016	976,681,592	1,126,682,000	150,000,408	15.4%
College Access Challenge Grant	150,000,000	150,000,000	150,000,000	0	0.0%
Subtotal, All Postsecondary Education Programs	37,598,521,086	37,558,280,641	38,640,281,000	1,082,000,359	2.9%
Vocational Rehabilitation State Grants	3,084,696,000	3,121,712,000	3,167,369,000	45,657,000	1.5%
Client Assistance State Grants	12,263,424	12,239,823	12,240,000	177	0.0%
Protection and Advocacy of Individual Rights	18,064,798	18,030,857	18,031,000	143	0.0%
Supported Employment State Grants	29,122,638	29,067,957	0	-29,067,957	-100.0%
Independent Living State Grants	23,403,100	23,358,768	23,359,000	232	0.0%
Centers for Independent Living	80,105,468	79,953,602	79,953,000	-602	0.0%
Services for Older Blind Individuals	34,082,698	34,018,583	34,018,000	-583	0.0%
Assistive Technology State Grant Program	25,608,680	25,560,599	25,561,000	401	0.0%
Protection and Advocacy for Assistive Technology	4,291,400	4,282,890	4,283,000	110	0.0%
Adult Basic and Literacy Education State Grants	521,270,370	520,284,799	505,284,000	-15,000,799	-2.9%
English Literacy and Civics Education State Grants	74,850,000	74,708,534	74,709,000	466	0.0%
Subtotal, All Other	3,907,758,576	3,943,218,412	3,944,807,000	1,588,588	0.0%
Total	76,791,090,309	76,970,211,454	76,772,411,000	-197,800,454	-0.3%
New Student Loan Volume:					
Federal Direct Student Loans	108,926,303,405	114,674,091,312	120,822,169,406	6,148,078,094	5.4%
Total, New Student Loan Volume	108,926,303,405	114,674,091,312	120,822,169,406	6,148,078,094	5.4%
Grand Total	185,717,393,714	191,644,302,766	197,594,580,406	5,950,277,640	3.1%

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